


Community Area Award Application Grant Application Form

Calne Community Area (5)

*North
Wiltshire
District
Council*

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form
PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 - Your Organisation or Group	
Name of Organisation	Calne Leisure Action Group
Contact Name	
Contact Address	
Contact number	e-mail
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Local Authority <input type="checkbox"/> Other <input type="checkbox"/>
2 - Your Project	
In which Community Area does your project take place?	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input checked="" type="checkbox"/>
In which Parish does your project take place?	Calne
What is your project?	To reopen the Whitehorse Leisure Centre refurbishment and the day to day operation of the centre . Funding from Area 5 Committee would be to specifically purchase new equipment for the gym
Where will your project take place?	Whitehorse Leisure Centre
When will your project take place?	to commence in the next 2 months
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> recreational land and facilities NO <input type="checkbox"/>
Are you applying for Capital or Revenue Funding?	<input checked="" type="checkbox"/> CAPITAL <input checked="" type="checkbox"/> REVENUE
If you are applying for Revenue funding, please confirm that your project will be completed by 31 st March 2008	YES NO <input type="checkbox"/>
<p>What is the Community benefit of your project, and approximately how many people will benefit?</p> <p>The reopening of the leisure centre in Calne will benefit the whole of area 5 and beyond. The catchment area covers approx 20,000 persons (users come from as far a field as Devizes, Bradford on Avon & Chippenham)</p> <p>The leisure centre will also be available for all the local junior schools, Springfield school & John Bentley school to in all approx 3,000 will have access to the swimming pool and other facilities. The benefit is that the whole of area 5 will have access to recreational/leisure facilities.</p>	
<p>NWDC will not meet future running costs for projects. Please tell us how these will be met in the future</p> <p>The District council are in receipt of our 5 year business plan which shows in detail how the leisure centre will trade.</p>	
Has your organisation received a previous award from this Council?	<input type="checkbox"/> Yes (please provide details below) <input checked="" type="checkbox"/> No
Date of amount and previous award	£
Details of award(s)	

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures				
<p>We have conducted surveys with all local schools on historical, current and future swimming provision, we have completed a public consultation and received in the region of 600 replies to date. The initial response was included in our first presentation. There is no doubt about the amount of support now and in the past for the leisure centre to be reopened. The outcry when the closure was announced was considerable and we have been contacted by all sections of the community offering cash and sponsorship to help with this project. A users council will be established and they will be allocated a permanent place on the main board. Calne Town Council will have 2 places on the main board, 1 of whom it is hoped will also be a district councillor. There is also a place for a representative of the schools. This leaves 7 main boards members which will be directly elected by the IPS's shareholders. We have plans to install passive sensors to reduced electricity costs, solar panels will be installed asap and in line with installing new generation oil boilers asap we aim to reduce heating costs by at least 25%. Other cost saving initiatives will be investigated as soon as cash flow allows. In the medium to long term the current committee would look to investigate the potential of an all weather facility next to the leisure centre. We would look to ensure that the centre is DDA compliant at the earliest opportunity.</p>				
4 - Financial Information				
PROJECT COSTS Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Requip gym estimated	£75,000	North Wilts (Executive)	P	£60,000
Year 1 maintenance	£45,000	Public donations	P	£50,000
Working capital (3 months)	£120,000	Calne Town	C	£25,000
Computers/telephones	£10,000	Share issue	P	£10,000
Sports equipment	£10,000	Private donar	P	£50,000
Refurbishments costs	£10,000	Calne Leisure Trust	P	£10,000
Contingency	£10,000			£
TOTAL PROJECT EXPENDITURE	£280,000	TOTAL PROJECT INCOME		£205,000
Total Project Income	£280,000			
Total Project Expenditure	£205,000			
Project Shortfall	£75,000			
Award sought from NWDC	£75,000			
Is your organisation able to claim VAT?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED				
<input type="checkbox"/> Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year end accounts, assets and reserves.				
SECTION 5 – Declaration (on behalf of organisation or group) – I confirm that.....				
<input checked="" type="checkbox"/> the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project. <input checked="" type="checkbox"/> If an award is received that I will complete and return an evaluation sheet <input checked="" type="checkbox"/> That any other form of licence or approval for this project has been received prior to submission of this application <input checked="" type="checkbox"/> That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. <input checked="" type="checkbox"/> Child Protection <input checked="" type="checkbox"/> Public Liability Insurance <input checked="" type="checkbox"/> Equal Opportunities <input checked="" type="checkbox"/> Access Audit <input type="checkbox"/> Planning permission applied for (date) or granted (date) <input checked="" type="checkbox"/> That acknowledgement will be given of NWDC support in any publicity or printed material. <input checked="" type="checkbox"/> I give permission for press and media coverage by NWDC in relation to this project.				
Name:			Date: 10/07/07	
Position in organisation: committee member				
 Please return your completed application to: Community Partnership Officer, Community & Environment, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mail jvaughan@northwilts.gov.uk				