

CHIPPENHAM AREA 3 COMMITTEE

Budget Type	Carry Forward 2007/8	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£169.00	£40,000.00	£40,169.00	£10,571.00
Additional Project top up		£10,000	£10,000	£10,000.00
Revenue Projects	£0.00	£12,000.00	£12,000.00	£0.00
Streetscene Projects	£0	£10,000	£10,000	£4,640.00

CAPITAL PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Yatton Keynell Under Fives Group	IT and Educational Play Equipment	02-Jun-08	£1,590.00	<input checked="" type="checkbox"/>
Chippenham & District Wiltshire Wildlife Trust Group	Purchase of a Laptop and Projector	02-Jun-08	£1,920.00	<input checked="" type="checkbox"/>
Westinghouse Tennis Club	Relocation from Westinghouse to John Coles Park	02-Jun-08	£2,500.00	
North Wraxall Film Society	Cost of Screen/Sound System/DVD Player	21-Jul-08	£2,500.00	<input checked="" type="checkbox"/>
Langley Burrell Village Hall & Sports Field Trust	Village Hall Extension	21-Jul-08	£20,000.00	<input checked="" type="checkbox"/>
North Wilts Holiday Club	Purchase of toys for children with complex needs /sensory disabilities	21-Jul-08	£600.00	<input checked="" type="checkbox"/>
Doorway	Cost of Toaster, Games Table and Camera	21-Jul-08	£488.00	
Sub Total			£29,598.00	

REVENUE PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Chippenham Junior Hockey Club	Coaching & Equipment to enhance school links with Chippenham Junior Hockey Club	02-Jun-08	£2,335.00	<input checked="" type="checkbox"/>
Carers Support North Wiltshire	Summer Activities for Parent Carers & their disabled/ill children & their siblings	02-Jun-08	£2,500.00	<input checked="" type="checkbox"/>
Chippenham Harriers Youth	Towards establishing a running club for young people aged 11-17	02-Jun-08	£2,295.00	<input checked="" type="checkbox"/>
APART Lone Parents Group	Summer Activities for Lone Parents	02-Jun-08	£2,451.00	<input checked="" type="checkbox"/>
CAVE - Chippenham and Villages Environmentalists	Towards the cost of Fairtrade & Plastic bag campaigns	02-Jun-08	£2,419.00	
Sub Total			£12,000.00	

STREETSCENE PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Kington Langley Parish Council	Install Kerbing & Timber Bollards on Middle Common	02-Jun-08	£5,360.00	<input checked="" type="checkbox"/>
Sub Total			£5,360.00	

