

WAR MEMORIAL COSTINGS

| APPENDIX 1 | | CRICKLADE WAR MEMORIAL PROJECT FUNDING AND COSTS | | NOVEMBER 2007 |
|----------------------|-------------|--|---------------------------|---------------------|
| Funding Source | Definite | Definite and potential | Costs | Potential shortfall |
| CTC Reserves | 5000 | 5000 | | |
| 07/08 precept | 1000 | 1000 | | |
| NWDC Area 2 | 2500 | 2500 | | |
| NWDC balance on fees | 1000 | 1000 | | |
| Memorial Trust | 1000 | 1000 | | |
| others | | 1500 max | | |
| others | | | | |
| others | 100 | 100 | | |
| | 8600 | 12100 | 16803 incl. Contingencies | £8,203 - £4,703 |
| | | | -1680 10% contingency | |
| | | | 15123 Works costs | £6,523 - £3,023 |
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