

HACKNEY CARRIAGE & PRIVATE HIRE - BUDGET & FORECASTS

		2007/08 Original Budget		2007/08 Revised Forecast		2008/09 Original Forecast
<u>Expenditure</u>						
Miscellaneous Expenses		£ 5,200		£ 5,200		£ 6,600
Staff and Administration		65,100		65,100		76,000
		<hr/>		<hr/>		<hr/>
		70,300		70,300		82,600
<u>Income</u>						
Fees etc		-69,600		-78,800		-82,100
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Net Expenditure		700		-8,500		500
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Proposed Fees Required for the Above Estimate						
		Est. No.		Est. No.		Est. No.
Drivers' Hackney Carriage & Private Hire Licence	Initial	30 x 135		39 x 135		40 x 139
	Renewal	250 x 80		276 x 80		280 x 82
Vehicle Licence	Hackney Carriage	165 x 243		169 x 243		170 x 250
	Private Hire	27 x 243		34 x 243		35 x 250
Operators' Licence	Private Hire	19 x 98		22 x 98		23 x 101
Total		491		540		548

(Note: original budget for 2007/08 was same as in 2006/07)