

CORSHAM AREA COMMITTEE

Budget Type	Carry Forward 2007/8	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£24,575.00	£40,000.00	£64,575.00	£33,164.00
Additional Project top up		£10,000	£10,000	£10,000.00
Revenue Projects	£0.00	£12,000.00	£12,000.00	£3,813.00
Streetscene Projects	£0	£10,000	£10,000	£10,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Gastard Village Hall Committee	Replace Shed/Staging and Curtains	08-Jul-08	£2,465.00	
Friends of Corsham Guiding	Convert Chair Store to Utility/Washroom	08-Jul-08	£1,524.00	<input checked="" type="checkbox"/>
Box Parish Council	Resurfacing of Valens Terrace Car Park	08-Jul-08	£6,471.00	-
Mansion House Pre-School Playgroup	Extend Staff Room/Office/Private Meeting Room	08-Jul-08	£21,150.00	<input checked="" type="checkbox"/>
Corsham Bike Club	Tarmac Corners and Start Area for BMX Track	08-Jul-08	£2,500.00	<input checked="" type="checkbox"/>
Box Cricket Club	Aluminium Cricket Cage	08-Jul-08	£1,351.00	
Neston Memorial Hall	Cost of Chairs	08-Jul-08	£2,421.00	

Sub Total £31,411.00

REVENUE PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
The Green Room Youth Club	Sportcoach and Dancing Sessions	08-Jul-08	£2,500.00	<input checked="" type="checkbox"/>
Mini CASE	Corsham Alternative Sports Event	08-Jul-08	£2,450.00	
Corsham Running Club	Tshirts & High Vis Bibs	08-Jul-08	£556.00	<input checked="" type="checkbox"/>
Relate	Support for Vulnerable Parents and Children separating from partners based overseas	08-Jul-08	£2,350.00	<input checked="" type="checkbox"/>
Lacock Evergreens	Bingo Equipment	08-Jul-08	£331.00	<input checked="" type="checkbox"/>

Sub Total £8,187.00