

Auditor / Position **Internal Audit Manager** **Auditor**
 Rob Granger **Nigel Ford**

Possible days	260.0	260.0
----------------------	-------	-------

Less:

Part time working	0.0	0.0
Bank holidays	9.0	9.0
Annual Leave	27.0	24.0
Carry Forward Leave	0.0	0.0
Paternity/Special	0.0	0.0
Vacancies	0.0	0.0
FTE	1.0	1.0
Available	224.0	227.0

451.0

Less:

Training (professional)	10.0	10.0
Training (corporate)	5.0	5.0
Sickness	5.0	5.0
Appraisals	2.0	1.0
Management	25.0	5.0
Non-chargeable	5.0	5.0

Non-Productive	52.0	31.0
-----------------------	------	------

Available less non-prod	172.0	196.0
--------------------------------	-------	-------

368.0

Staff Productivity	0.77	0.86
---------------------------	------	------