

# CORSHAM AREA COMMITTEE

| Budget Type      | Carry Forward 2006/7 | Budget for 2007/8 | Total Budget 2007/8 |
|------------------|----------------------|-------------------|---------------------|
| Capital Projects | £30,742.00           | £40,000.00        | £70,742.00          |
| Revenue Projects | £0.00                | £8,000.00         | £8,000.00           |

## CAPITAL PROJECTS

| Name of Applicant        | Project  | Parish | Committee Approval Date | Amount Committed | Running Balance |
|--------------------------|--|--------|-------------------------|------------------|-----------------|
| Selwyn Hall              | Purchase chairs with arms (Credit of £443 from award granted 06/07 of money not spent. Calculated in the carry forward of 2006/07) |        | 16-Jan-07               |                  | £70,742.00      |
| Box Jubilee Centre       | Replacement Boiler   |        | 02-Oct-07               | £1,660.00        | £69,082.00      |
| Corsham Cricket Club     | New Practice Nets and Safety Nets  |        | 15-Jan-08               | £8,642.00        | £60,440.00      |
| Corsham Town Council     | Improve Children's Play Area in Neston   |        | 15-Jan-08               | £4,454.00        | £55,986.00      |
| Mansion House Pre-School | Convert Premises for Playgroup   |        | 15-Jan-08               | £20,258.00       | £35,728.00      |
| Corsham Bike Club        | Improve BMX facility at Springfield Rec Ground   |        | 15-Jan-08               | £4,500.00        | £31,228.00      |
| Corsham Town Council     | Mobile CCTV Unit   |        | 15-Jan-08               | £6,653.00        | £24,575.00      |

## REVENUE PROJECTS

| Name of Applicant                  | Project   | Parish | Committee Approval Date | Amount Committed | Running Balance |
|------------------------------------|---|--------|-------------------------|------------------|-----------------|
| Lacock Evergreens                  | Purchase of games & activities for over 55s club                          |        | 22-May-07               | £309.00          | £7,691.00       |
| Ecolerne                           | Recycling campaign to engage children & young people                      |        | 22-May-07               | £1,565.00        | £6,126.00       |
| Box Guides                         | Purchase of tent, guide stationery, badges and craft material             |        | 02-Oct-07               | £445.00          | £5,681.00       |
| Thomas Steaming in Box             | Hire Thomas Tank Engine for Box Revels Event                              |        | 02-Oct-07               | £500.00          | £5,181.00       |
| Corsham Knitting and Crochet Group | Purchase Wool & Patterns to produce blankets and teddies for 1st Response |        | 15-Jan-08               | £500.00          | £4,681.00       |
| Corsham Town Council               | Installation of bus shelter in Bradford Road                              |        | 15-Jan-08               | £669.00          | £4,012.00       |
| Age Concern                        | Promote physical activity opportunities for older people                  |        | 15-Jan-08               | £500.00          | £3,512.00       |

Appendix 3

|                                      |  |  |           |         |           |
|--------------------------------------|--|--|-----------|---------|-----------|
| Corsham Amateur Swimming Club        | Encourage increased participation amongst more mature swimmers                             |  | 15-Jan-08 | £900.00 | £2,612.00 |
| Katherine Park Residents Association | Hiring a venue and publicising the initial public meeting to launch Residents' Association |  | 15-Jan-08 | £500.00 | £2,112.00 |