

Community Area Award Application Grant Application Form

Chippenham Community Area (3)

*North
Wiltshire
District
Council*

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form
PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 - Your Organisation or Group

Name of Organisation	Chippenham Sports Club		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/>	Local Authority <input type="checkbox"/>	Other <input type="checkbox"/>

2 – Your Project

In which Community Area does your project take place?	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 X 4 <input type="checkbox"/> 5 <input type="checkbox"/>
In which Parish does your project take place?	Chippenham
What is your project?	Erection of an 'Airhall' to be used for indoor sport.
Where will your project take place?	On land at Hardenhuish Park owned by Chippenham Sports Club, bordering Sheldon School playing field
When will your project take place?	As soon as resources required are in place.
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES X page 29,30 NO <input type="checkbox"/>
Are you applying for Capital or Revenue Funding?	X CAPITAL
If you are applying for Revenue funding, please confirm that your project will be completed by 31st March 2008	YES <input type="checkbox"/> NO <input type="checkbox"/>

What is the Community benefit of your project, and approximately how many people will benefit?

As the home of Chippenham Town Bowls, Cricket, Men's Hockey, Ladies Hockey, Tennis, Harriers, and Homing Pigeon Clubs, Chippenham Sports Club currently provides a wide range of opportunities to engage in physical, recreational and social activity. It does so across a membership whose ages range from 5 to 70 plus years and, therefore, provides considerable benefit to the community in terms of health and social development. By providing an additional facility which, being undercover, can be used independent of weather conditions, the project will enable the Club to extend the range of activities it offers and the period of time it can offer them. Netball will be one of the prime sports targeted. Chippenham Netball Club, who are currently homeless and have to train wherever they can, have already committed themselves to use of the facility. They have qualified coaches and plan to run courses with the aim of expanding their membership and increasing levels of participation.

Calne and Corsham Netball Clubs are in a similar position and would also be offered the use of the facility. The Sports Clubs further intend to organise indoor 5 a side football competitions catering for different abilities and ages from youths to veterans; and to provide facilities for such sports as basketball, in line roller hockey and volley ball as well as indoor cricket and tennis. It will be offered to primary schools in the area who may wish for, but do not currently have, access to a large hall. It would also be offered to community organisations such as Westlea in supporting social inclusion, Connexions and the Youth Development Service. It would provide a venue for other activities such as pilates, yoga, dance, chair/wheelchair based activities and after school clubs etc. It is expected that up to 500 new participants of all ages and abilities will use the facility on a regular basis.

NWDC will not meet future running costs for projects. Please tell us how these will be met in the future

The running costs of the facility will be met from charges levied for its use. As part of their contribution, it is expected that Sport England will contribute up to £25,000 for up to 3 years towards the cost of an officer employed to organise and develop the use of the facility.

Has your organisation received a previous award from this Council?	X Yes (please provide details below) <input type="checkbox"/> No
Date of amount and previous award	2004 £10,000
Details of award(s)	Contribution towards the costs of its new Clubhouse.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Representatives of Chippenham Sports Club have been working with officers from North Wilts District Council, Sport England and the Wiltshire County Sports Partnership to make the case for the Club to become one of just two proposed "Hub Clubs" for Wiltshire. Sport England has recognised the strength of the case by inviting the Club to bid for grants of up to £100,000 for capital and up to £25,000 for Revenue. However, in accordance with Sport England's declared policy, it expects a major portion of the cost of the project concerned to be found from other sources. In addition to this application for funding, the Sports Club is in the process of approaching other organisations, including Chippenham Town Council, the Borough Lands Trust, Awards for all, Westlea Housing Association, Community First under the landfill credit scheme. The governing bodies of sports expected to use the facility and possible commercial sponsors. The Sports Club also expects to take out a bank loan to cover the balance of cost.

4 - Financial Information

PROJECT COSTS Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Architects Fees	£7,500	Sport England	P	£125,000
Planning/Building Regs	£8,000	Bank Loan	P	£50,000
Access Road	£8,640	Awards for All	P	£10,000
Base Works	£56,000	Westlea Housing Association	P	£5,000
Ring Beam	£37,000	Borough Lands Charity	P	£10,000
Dome	£98,000	Landfill Tax Credits	P	£10,000
Fencing	£10,880	Chippenham Town Council	P	£5,000
Connections to Services	£14,000	NWDC Executive	P	£17,500
Contingency	£10,000			
TOTAL PROJECT EXPENDITURE	£250,000	TOTAL PROJECT INCOME		£232,500

Total Project Income £ 23,2500

Total Project Expenditure £250,000

Project Shortfall £17,500

Award sought from NWDC £17,500

Is your organisation able to claim VAT? YES NO

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

X Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year end accounts, assets and reserves.

SECTION 5 – Declaration (on behalf of organisation or group) – I confirm that.....

- X The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- X If an award is received that I will complete and return an evaluation sheet
- X That any other form of licence or approval for this project has been received prior to submission of this application
- X That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. X Child Protection X Public Liability Insurance
X Equal Opportunities X Access Audit
X Planning permission applied for (date) or granted (date)
- X That acknowledgement will be given of NWDC support in any publicity or printed material.
- X I give permission for press and media coverage by NWDC in relation to this project.

Name:

Position in organisation:

Date:



Please return your completed application to: Community Partnership Officer, Community & Environment, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mail vwelsh@northwilts.gov.uk