

CALNE AREA COMMITTEE

Budget Type	Carry Forward 2006/7	Budget for 2007/8	Total Budget 2007/8
Capital Projects	£45,610.00	£40,000.00	£85,610.00
Revenue Projects	£0.00	£8,000.00	£8,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Calne Town Council	Convert town centre CCTV system from analogue to digital	Calne	19-Jun-07	£2,831.00	£82,779.00	Crime/Community Safety
Calne Leisure Action Group	Reopen, refurbish leisure centre	Calne	18-Jul-07	£75,000	£7,779	Recreation land and facilities

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Compton Bassett Village Hall Management Committee	Provide disabled vehicular access to the village hall	Compton Bassett	19-Jun-07	£499.00	£7,501.00	Recreation land and facilities
Derry Hill United Football Club	Portable Goal Wheels	Derry Hill	19-Jun-07	£315.00	£7,186.00	Recreation land and facilities
Summer Fun in Calne Playscheme	Playscheme for 5-13 year olds during summer holidays	Calne	19-Jun-07	£1,232.00	£5,954.00	Activities for Young People
Calne Family Action Group	Summer programme of activities for priority need children and their families	Calne	19-Jun-07	£1,145.00	£4,809.00	Activities for Young People
Stay and Play Café	Equip voluntary run, low cost café for parents and pre-school aged children	Calne	19-Jun-07	£500.00	£4,309.00	Recreation land and facilities