

Community Area Award Application Grant Application Form

Corsham Community Area (4)

*North
Wiltshire
District
Council*

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form
PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 - Your Organisation or Group			
Name of Organisation	Mansion House Pre-School Playgroup.		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Local Authority <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place?	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/>		
In which Parish does your project take place?	Corsham		
What is your project?	Conversion of the existing caretakers bungalow into a Pre-School Playgroup at St Patrick's Primary School, Corsham.		
Where will your project take place?	St Patrick's Primary School, Corsham.		
When will your project take place?	Sep 2008 (approx.)		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> pg.28 childcare for working parents NO <input type="checkbox"/>		
Are you applying for Capital or Revenue Funding?	<input checked="" type="checkbox"/> CAPITAL <input type="checkbox"/> REVENUE		
If you are applying for Revenue funding, please confirm that your project will be completed by 31 st March 2008	YES <input type="checkbox"/> NO <input type="checkbox"/>		
<p>What is the Community benefit of your project, and approximately how many people will benefit?</p> <p>Mansion House Pre-School (MHPS) has been running for 41 yrs & is the only independent charity run Pre-School in Corsham. It provides Pre-School education for 2 1/2 yrs olds up to school age. At our new premises we will offer full day care for 28 children or 56 children on a part time am/pm basis. This helps between 56 & 112 working parents on a daily basis. We will also operate a holiday scheme, which further helps working parents. The medium to long term aspiration is to offer breakfast & afterschool clubs which provides even more flexibility to working parents. MHPS is a well known & respected brand, holding real community affection & long links with Corsham.</p>			
<p>NWDC will not meet future running costs for projects. Please tell us how these will be met in the future From cost savings. We pay £7,500 p.a rent on current premises.WCC will charge £10 p.a 'peppercorn' rent for the bungalow.</p>			
Has your organisation received a previous award from this Council?	<input checked="" type="checkbox"/> Yes (please provide details below) <input type="checkbox"/> No		
Date of amount and previous award	22/05/06	£11,274	

Details of award(s)	Community Area 4 Award
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3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

The population of Corsham has increased significantly over past few years. WCC have acknowledged that there is a local requirement to maintain the places that MHPS provides. We offer 'affordable' pre-school childcare for working parents. In our new premises 'access for all' improvements & much better disabled facilities will be possible. Both staff & the management Committee are united & committed to ensure continued development through training of staff and improved external links with special needs teachers and speech therapists. We will be better equipped to take work experience students from local schools & colleges, providing a valuable insight for young people interested in a career in childcare provision. We have full support of Ward Members, Town Council, local business and community. Our future revenue stream is sustainable, we simply have a shortfall in capital investment which cannot be closed with our continued fundraising efforts alone within the identified timescale for our eviction from the existing MH Building. To help close this gap we have decided to downscale the project by removing the staffroom (£15k) and playground (£5k) at this time, in order to safeguard the future of this valuable community asset. The figures below reflect this. We are willing to take out a small charity loan. With your grant this project would be achievable & we would meet our project timescale.

4 - Financial Information

PROJECT COSTS Please provide a full breakdown e.g equipment, installation etc.		PROJECT INCOME Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
		Garfield Weston	C	£10,000
Building materials & labour	£70,500	Jack Lane	C	£2,000
Fixtures & Fitting	£2,350	Daycare Expansion	C	£1,710
Security Gates	£1,175	Pre-School fundraising	C	£7,302
Contingency	£10,000	Corsham Town Council	C	£2,000
		WCC	P	£10,000
		Pre-school fundraising	P	£5,000
		Loan	P	£10,755
		RJ Harris Charitable settlement/Bernard Sunley Foundation, Balcombe Charitable Trust, Methuen Trust	P	£15,000
TOTAL PROJECT EXPENDITURE	£84,025	TOTAL PROJECT INCOME		£63,767

Total Project Income	£63,767
Total Project Expenditure	£84,025
Project Shortfall	£20,258
Award sought from NWDC	£20,258
Is your organisation able to claim VAT?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year end accounts, assets and reserves.

SECTION 5 – Declaration (on behalf of organisation or group) – I confirm that.....

- the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received that I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 Equal Opportunities Access Audit
 Planning permission applied for (date) 24/09/2007 or granted (date)
- That acknowledgement will be given of NWDC support in any publicity or printed material.
- I give permission for press and media coverage by NWDC in relation to this project.