

Glos Sector A+E Teams March 2008

	ASU	ECP Staverton (17)	ECP Cinderford/Lydney (18)	ECP Tewkesbury (19)	ECP Stroud/Dursley (20)	ECP Cirencester/Moreton (21)	RRV Staverton 1 (15)	RRV Staverton 2 (16)	RRV Stroud	Cinderford (8)	Tewkesbury (6)	Coleford (7)	Lydney (9)	Staverton A (1)	Staverton B (2)	Staverton C (3)	Staverton D (4)	Staverton E (5)	Stroud 1 (10)	Stroud 2 (11)	Dursley (12)	Cirencester (13)	Moreton (14)		
Establishment	5	9	9	9	8	11	12	5	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	
In Post	1.64	7.88	8	6	7	11	13	5	12	11	9.91	11	12	10.8	12	12.36	8.93	11.41	11	11.22	11	10.1	10.1	10.1	
Variance	-3.36	-1.32	-1	0	0	-1	0	1	0	0	-1.09	0	1	-0.2	1	1.36	-2.07	0.41	0	0.22	0	-0.9	-0.9	-0.9	
Operational ¹	1.96	4.68	4	3	3	1	11	4	11	11	8.91	11	11	10.8	10	10.36	7.93	10.41	11	11.22	10	9.1	9.1	9.1	
%age of In Post	120%	61%	50%	50%	33%	14%	100%	85%	80%	92%	90%	100%	92%	100%	83%	84%	88%	91%	100%	100%	100%	91%	90%	90%	
%age of Estab.	39%	52%	44%	50%	33%	13%	100%	92%	80%	100%	81%	100%	100%	98%	91%	94%	72%	95%	100%	102%	91%	83%	83%		
Total	228																								223.05
Establishment	228																								223.05
In Post	223.05																								223.05
Variance	-4.95																								-4.95
Operational ¹	187.37																								187.37
%age of In Post	84%																								84%
%age of Estab.	82%																								82%

Note:
1 - All trainees are regarded as non-operational.

	ASU	ECP Staverton (17)	ECP Cinderford/Lydney (18)	ECP Tewkesbury (19)	ECP Stroud/Dursley (20)	ECP Cirencester/Moreton (21)	RRV Staverton 1 (15)	RRV Staverton 2 (16)	RRV Stroud	Cinderford (8)	Tewkesbury (6)	Coleford (7)	Lydney (9)	Staverton A (1)	Staverton B (2)	Staverton C (3)	Staverton D (4)	Staverton E (5)	Stroud 1 (10)	Stroud 2 (11)	Dursley (12)	Cirencester (13)	Moreton (14)		
FTE Staff In Post	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
CTL	0.32	3.68	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ECP	1.32	3	4	3	6	6	4	5	2	6	3	2.61	4	3	2	2.75	0.81	3.61	4	4	4	5	5	5	
Para	0	0	1	0	0	0	0	0	0	0	0	5.3	4	5	5.8	5	5.61	3	4.8	6	4.22	4	4.42	4.42	
Tech	0	0	0	0	0	0	0	0	0	0	1	1	2	2	4	3	4.32	2	0	2	1	1	0	0	
ECA	0	0	0	0	0	0	0	0	0	0	1	2	3	2	4	3	4.32	2	0	2	1	1	0	0	
Total	1.64	7.68	8	6	9	7	11	13	5	12	11	9.91	11	12	10.8	12	12.36	8.93	11.41	11	11.22	11	10.1	10.1	
Total	20.66																								20.66
CTL	10																								10
ECP	81.9																								81.9
Para	83.15																								83.15
Tech	27.32																								27.32
ECA	27.32																								27.32
Total FTE	223.05																								223.05

