

CARRY FORWARD FROM SALISBURY TRANSPORTATION PLAN 2000/2001

SCHEME NAME	SCHEME CODE	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN			SCHEME OVERVIEW												CURRENT STATUS				
					WORKS	FEES	EQUIPMENT	FUNDING (£)	DEVELOPER	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR		APR	MAY	JUN	
Fisherton Street Crossing		DT	Ringway Parkman	64,000	60,000	4,000		64,000																Proposals being advertised.
A338/A354/Odstock Road Speed Limit Extensions		MP	In House	16,500	15,000	1,500		16,500																Work order to be issued.
Harnham Traffic Calming		PA	PB = In House DD = Ringway Parkman	70,966	60,000	10,966		70,966																
New Street/St John Street/St Anns Street		DT	Ringway Parkman	1,500	500	1,000		1,500																Pedestrian phases to be separated.
Westwood Road Traffic Management		DT	In House Site Supervision Ringway Parkman	16,500	15,000	1,500		16,500																Works to be undertaken in school half term holiday.
Old Blandford Road		DT	Ringway Parkman	11,000	10,000	1,000		11,000																
High Street/Silver Street Junction		DT	Ringway Parkman	99,000	90,000	9,000		99,000																Scheme complete. Scheme monitoring required. Invoices outstanding.
TOTAL				279,466	250,500	28,966	0	279,466	0															

Abbreviations:

PR = Project Review
 IB = Issue Brief
 GW = Graham Wright
 DT = David Thomas

IT = Issue Tender
 MW = Maintenance Works
 PW = Paul Walker
 CC = Clare Cowdery

FS = Feasibility Study
 PD = Preliminary Design
 MP = Martin Pistelli
 PA = Paula Arnold

DD = Detailed Design
 IMP = Implementation
 MS = Mark Samways
 ET = Eric Teagle

COM = Committee
 CON = Public Consultation
 JD = John Dunn

P/A = Pay Invoices
 PP = Planning Application
 SM = Scheme Monitoring

NON CORE NON SAFETY WORKS

SCHEME NAME	SCHEME CODE	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN		FUNDING (£)		SCHEME OVERVIEW												CURRENT STATUS			
					WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		DEC		
Alderbury to Petersfinger Cycle Route		PW	WS Atkins																					Programme to be advised by the Highways Agency
A36 St Paul's Roundabout Improvements		PW	WS Atkins																					Programme to be advised by the Highways Agency
St Anns Cycle Route		Highways Agency																						Programme to be advised by the Highways Agency
A36 Cycle Route		PW	WS Atkins																					Programme to be advised by the Highways Agency
TOTAL				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Abbreviations:

PR = Project Review
 IB = Issue Brief
 GW = Graham Wright
 DT = David Thomas

IT = Issue Tender
 MW = Maintenance Works
 PW = Paul Walker
 CC = Clare Cowdery

FS = Feasibility Study
 PD = Preliminary Design
 MP = Martin Pistell
 PA = Paula Arnold

DD = Detailed Design
 IMP = Implementation
 MS = Mark Samways
 ET = Eric Teagle

COM = Committee
 CON = Public Consultation
 JD = John Dunn

PIA = Planning Application
 PP = Planning Permission
 PI = Pay Invoices
 SM = Scheme Monitoring

INTELLIGENT TRANSPORT STRATEGY

SCHEME NAME	SCHEME CODE	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW												CURRENT STATUS
					WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
UTC Centre		PW	WS Atkins	65,000		5,000	60,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Prepare Tender Spec	IT								Award Contract Contract Period	Commission System	System to be fully operational by August 2002	
UTC Outstation Installation (Phase 1)		PW	WS Atkins	180,000		20,000	160,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Prepare Tender Spec	IT								Award Contract Contract Period	Commission System	System to be fully operational by August 2002	
UTC Validation		PW	WS Atkins	20,000		20,000		Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Prepare Tender Spec	IT								Award Contract Contract Period	Commission System	System to be fully operational by August 2002	
Car Park Guidance System		PA	WS Atkins	160,000		35,000	125,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Exp. Of Interest	IT								Contract Period	Commission System	System to be fully operational by October 2002	
Real Time Bus Passenger Information		PW	WS Atkins	545,000		45,000	500,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Prepare Tender Spec	IT								Award Contract	Commission System	System to be fully operational by October 2002	
Multimedia Travel Information		PW	WS Atkins	200,000		25,000	175,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Prepare Tender Spec	PD								IT	Commission System	System to be fully operational by October 2002	
CCTV		PW	WS Atkins	140,000		20,000	120,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification	DD	IT								Commission System	IMP	Expansion and additions to existing system to be full operational in Spring 2002.	
UTC Communications		PW	WS Atkins	28,000		10,000	18,000	Consultants Fees Funded by Highways Agency	Prepare Technical Specification												Communication matters to be assessed by Parkman/WS Atkins.	
5 Year Maintenance Contract & Civil Engineering Works		PW	WS Atkins	145,000		25,000		Consultants Fees Funded by Highways Agency	Prepare Technical Specification	Prepare Technical Specification	PD								Award Contract	IMP	Term contractor likely to undertake work on behalf of HAWICC. System fully operational by August 2002	
TOTAL				1,483,000	130,000	195,000	1,158,000	0														

Abbreviations:

PR = Project Review
 IB = Issue Brief
 GW = Graham Wright
 DT = David Thomas
 IT = Issue Tender
 MW = Maintenance Works
 PW = Paul Walker
 CC = Clare Cowdery
 FS = Feasibility Study
 PD = Preliminary Design
 MP = Martin Pistell
 PA = Paula Arnold
 DD = Detailed Design
 IMP = Implementation
 MS = Mark Samways
 ET = Eric Teagle
 COM = Committee
 CON = Public Consultation
 P/A = Planning Application
 PP = Planning Permission
 PI = Pay Invoices
 SM = Scheme Monitoring
 JD = John Dunn