PROPOSED WORKS FOR EASTERN CHEQUERS AND MILFORD AREA 2001 - 2002

SCHEME NAME	SCHEME CODE	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW													CURRENT STATUS
					WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Winchester Street (east footway improvements)		MP	In House/ Site Supervision Ringway Parkman	36,000	30,000	6,000									DD	DD	DD	IMP	IMP				
Bedwin Street (Footway Enhancement and Local Traffic Management Scheme)		MP	Ringway Parkman	110,000	100,000	10,000		110,000					Consult with Members	Advertise TROs DD	DD		IMP	IMP					Analysis of comments and report to local members on 05/09/01
Brown Street Street Lighting Improvements		MP	Ringway Parkman	17,300	17,300								DD		IMP	IMP							
Rollestone Street/St Edmunds Church Street/Salt Lane Street Lighting Improvements		MP	Ringway Parkman	9,350	9,350								DD		IMP	IMP							
Greencroft Area Street Lighting Improvements		MP	Ringway Parkman	13,200	13,200								DD		IMP	IMP							
Eastern Chequers - Provision of Dropped Crossings		MP	Ringway Parkman	12,000	10,000	2,000						IB	DD	IMP									
Gigant Street Footway Enhancements		MP	Ringway Parkman	35,000	30,000	5,000			35,000								DD	DD	DD	IMP	IMP		Timing linked to development
Brown Street/Winchester Street Junction Signals		MP	Ringway Parkman	40,000	32,000	8,000		40,000					IB	PD	PD				IMP	IMP			
Milford Street Footway Widening		MP	Ringway Parkman	7,000	5,000	2,000						IB	DD	IMP									
Milford Mill Bridge Traffic Signals		MS	Ringway Parkman	55,200	45,000	10,200					IB	DD	CON DD	DD			IMP	IMP					Salisbury Joint Transportation Team to undetake local consultation.
Milford Hollow Path		CC	Reg Williams	20,000	18,000	2,000				FS		DD	DD	IMP									Awaiting construction to start.
Shady Bower Traffic Management Scheme (Developer Funded)		MP	Ringway Parkman	0																			
TOTAL				**355,050**	**309,850**	**45,200**	**0**	**150,000**	**35,000**														

Abbreviations:

PR = Project Review
IB = Issue Brief
IT = Issue Tender
MW = Maintenance Works
FS = Feasibility Study
PD = Preliminary Design
DD = Detailed Design
IMP = Implementation
COM = Comittee
CON = Public Consultation
P/A = Planning Application
PP = Planning Permission
PI = Pay Invoices
SM = Scheme Monitoring

GW = Graham Wright
DT = David Thomas
PW = Paul Walker
CC = Clare Cowdery
MP = Martin Pistell
PA = Paula Arnold
MS = Mark Samways
ET = Eric Teagle
JD = John Dunn

APPENDIX 1