

SALISBURY JOINT TRANSPORTATION TEAM - PROGRAMME 2002/2003 - SALISBURY TRANSPORT PLAN SCHEMES

SCHEME NAME	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN				SCHEME OVERVIEW												CURRENT STATUS
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Bus Stop Infrastructure - Phase 2 (Non RTP1)	MS	Ringway Parkman	0																Defer implementation to 2003/04 financial year.	
Bus Stop Infrastructure - Phase 2 (RTP1)	MS	Ringway Parkman	13,000	13,000			13,000			Site Visits	Issue Works Order	IMP	IMP	IMP	IMP				Phase 1 works underway. Design work for other phases ongoing.	
Bus Shelter Provision Contract	GW	Adshel	30,000		30,000		30,000											IMP	Letter of intent sent to shelter suppliers prior to formal award of contract.	
Winchester Street/Ring Road Footways/Underpass	DT	In House	2,000				2,000											IMP	Currently preparing traffic orders for advert.	
Victoria Road to City Centre Cycle Access	DT	In House	2,000				2,000											IMP	Currently preparing traffic orders for advert.	
New Canal Pig Market	SDC Conservation	Colin Davies Associates & Ringway Parkman	6,000				6,000												Scheme on hold until 2003/2004 financial year.	
Street Lighting Enhancement	GW	Colin Davies Associates & Ringway Parkman	30,000	25,000	5,000		30,000											IMP	Works underway. Project underway.	
Old George Mall Phase 2	DT	Ringway Parkman	5,000				5,000											IMP	Phase 2 works to be undertaken in 2003/04 financial year.	
UTC Centre (Salisbury)	PW	Atkins	60,000				60,000											IMP	Contract awarded to Peek Traffic Systems.	
UTC Outstation Installation (Excluding Civils Works)	PW	Atkins	140,000				140,000											IMP	Works due to begin in February.	
Car Park Guidance System	PA	Atkins	230,000				230,000											IMP	Need to sign Service Level Agreement with Old George Mall. Need to talk to Ringway Parkman to discuss sign erection requirements & Highways Agency authorisation. Contracts signed in December 2002.	
Real Time Bus Passenger Information	PW	Atkins	1,500,000				1,500,000											IMP	Service Level Agreement (SLA) with Wills & Dorset to be signed mid January 2003. Contract to be awarded late January/early February 2003.	
Integration & Multimedia Travel Information	PW	Atkins	190,000				190,000											IMP	Tender being prepared.	
CCTV	PW	Atkins	200,000	50,000			150,000											IMP	Site works complete. Undertaking works at SDC Pennyfarthing House and 37 Endless Street, Offices.	
ITS Civil Engineering Works	PA	Atkins	550,000	550,000														IMP	Works underway.	
ITS Consultancy Fees	PW	Atkins	85,000				85,000											IMP	Funding for consultancy fees for additional works on ITS Implementation and RTP1 Installation.	
Review of Signing Strategy (Non VMS Signs)	PA	Atkins	30,000				30,000											IMP	HA have refused permission for brown signs. Written to them requesting justification.	
Lower Road Enhancement Phase 1	MS	Ringway Parkman	80,000	65,000	15,000		80,000											IMP	Phase 1 works to be carried out in 4 stages. Stage 1 = Complete. Stage 2 = Complete. Stage 3 = Works to start 13/01/03. Stage 4 = Church Lane/Lower Road Junction Priority Measures - design complete.	

