

## SALISBURY JOINT TRANSPORTATION TEAM 2003/2004 WORKS PROGRAMME

SCHEME NAME	CLIENT MANAGER	CONSULTANTS / CONTRACTORS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW 2003/2004									CURRENT STATUS
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	
Bus Shelter Provision Contract	MS	Adshel	0						IMP	IMP	IMP	IMP	IMP	IMP				First batch of new shelters installed in October 2003. New shelters currently being manufactured. Next batch of shelters to be delivered in March 2004.
Bus Stop Infrastructure - (RTPI)	MS	Ringway Parkman	26,000	26,000			26,000		IMP	IMP	IMP	IMP	IMP	IMP				Lining works (bus stop cages) to take place in conjunction with the installation of the new bus shelters.
Salisbury UTC System	PW/PA	Atkins / TSD	320,000			320,000	320,000		CC VAL	CC VAL	CC LIVE	CC LIVE						SATS completed 16/01/04. 200 hours system testing completed on 27/01/04. Service Level Agreement being progressed with Highways Agency and SERCO with estimated system completion (including A36(T) roundabouts) in April 2004.
Car Park Guidance System	PA	Atkins	88,000			88,000	88,000		DD	DD	DD	DD	IMP	IMP				Currently awaiting approval of non standard signs from the DfT. Also awaiting health and safety information from Dambach before they can complete their work on the control room.
Review of Signing Strategy (Non VMS Signs)	PA	Atkins	13,500		13,500		13,500		DD	DD	IT	Assess Tenders	New Sign Production		IMP	IMP	IMP	Currently awaiting approval of revised sign designs from the HA. Due to delays in getting approval of sign designs there will be no spend on this project during this financial year.
Wiltshire & Salisbury RTPI System	PW	Atkins	1,150,000			1,150,000	1,150,000		IMP	IMP	IMP	SAT						All buses have been fitted with RTPI communication equipment. FAT completed.
UTMC Integration	PW	Atkins	0				0											Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.
ITS Consultancy Fees	PW	Atkins	117,000		117,000		117,000											On budget.
London Road Park and Ride Land Purchase	PW	Humberts	0															Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.
London Road Park and Ride	PW	Nathaniel Lichfield & Partners	15,000		15,000		15,000											Planning permission for the construction of the site granted in September 2003. Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.



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Park and Ride City Centre Bus Terminal	TG	In House	0						PD	PD								Layout options design. Consultation on layout option to be undertaken when decision on bid for additional monies, submitted to DfT, is known.	
Castle Street Bus Priority Measures	TG	In House	0									PR	FS	PD	PD	DD	DD	Design review to be undertaken in March 2004.	
Exeter Street Bus Priority Measures	MS	In House	0											FS	PD	PD	DD	DD	Work on project to begin in April 2004 subject to DfT funding review.
New Cut Crossroads Improvements	DT	CEEMA / Ringway Parkman	0															Detailed design work complete. Design work funded by the Highways Agency. Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed work programme can be produced.	
King Street Pedestrian Crossing	PA	Atkins	0															Detailed design work complete. Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed work programme can be produced.	
Endless Street Traffic Management	MP/TG	In House	0						DD	DD								Layout options design. Consultation on layout option to be undertaken when decision on bid for additional monies, submitted to DfT, is known.	
Brown Street Traffic Management	PS/MP	In House	0						DD	DD			IMP					Phase 1 works to be implemented as part of TRO Review project.	
Milford Hill Area Traffic Management	TG	In House	0						CON	PD	PD	CON	CON	TRO	TRO	TRO	COM	On programme. Meeting with local representatives in February 2004 to discuss results of consultation.	
St Mark's Path Phase 2	GH	In House	0							PD	PD	DD	DD					Feasibility work complete. TG to produce Preliminary design for tarmac path & link onto St Marks Avenue by February 2004.	
Castle Road to Phillips Lane Cycle Route Feasibility Study	GH (+TG)	Sustrans	0															Feasibility study undertaken. Preliminary design produced by TG. CLP has decided that scheme is low priority for implementation.	
New Bridge Road, Odstock Road, St. Mark's Path & Churchill Gardens Cycle Route Signage	GH	In House	0								PD	PD	DD	DD				Survey work on what signage is required on each route to be carried out in February.	
Salisbury Cycle Route Signage	GH (+PS)	In House	0							FS	PD	PD	PD					Survey work is underway. GH/ PS to complete remainder of surveys in early Feb.	
City Centre Covered Cycle Parking Facility	GH	In House	0															Provision will be negotiated as part of S106 agreement for The Maltings redevelopment	

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Quidhampton to Wilton Cycle Route	GH	Sustrans	0						FS	PD								Atkins have submitted proposals for route between Wilton Roundabout & Park Wall Junc on behalf of HA. HA has no budget to implement, so STP funding required.
Petersfinger to Marshmead Close Cycle Route	GH	Sustrans	0								PD	PD	PD	DD	DD			Currently GW liasing with Highways Agency Re: new A36 Crossing Point. GH continuing to talk to H Manor developer, but legal dispute + other landowner ongoing.
Bemerton Heath to City Centre Cycle Route	GH	In House	0						PD	PD		DD	DD					Undertaken photographic survey along proposed route. Further site visit required.
The Portway (Parliament Tree) Cycle Path	GH	Sustrans	0															Low priority for implementation as parallel route via Hudsons Field already exists.
London Road to Jewell Close Cycle Link	GH	In House	0						PD	DD	DD/IB	IMP	IMP					Feasibility work & Preliminary designs completed. TG working on detailed design. S106 monies available to fund the scheme.
Green Lane Cycle Route Feasibility Study	GH	In House	0															Feasibility work completed. Will look to obtain improvements as part of proposed Old Sarum housing development.
Odstock Road to Hamham Gyrotory Cycle Link Feasibility Study	GH	In House	0						FS	PD	DD	DD						
Town Path Enhancement for Cycling Feasibility Study	GH	In House	0						PD	PD	PD	PD						Summary of preferred options has been produced for limited consultation. Next stage of detailed surveys and prelim designs to be carried out.
Avon Valley Northern Extension (Capulet Road to Stratford Road)	GH	Sustrans/In House	0															Cluttons are satisfied with the technical aspects of the design, however will not sell strip of land required for scheme as they feel it will prejudice the sale of the remainder of the King's Fund land.
Salisbury & Wilton Cycle Map Revision/ Update	GH	In House	0									PD	PD	PD	PD	DD	DD	Quote for work has been obtained. Working group to be formed. Drafting design work to commence March & hope to launch for 22/9/04
Salisbury Ring Road Cycleway Design	GH	Highways Agency	0															Project led by the Highways Agency. Design for The Greencroft complete. HA have no funds to implement further phases.
Revocation of no cycling orders on A36 Trunk Road Footbridges / Underpasses	GH	Highways Agency	0															Scheme to be funded and implemented by the Highways Agency.

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Salisbury & Wilton Walking Map	GH	In House	0						DD	DD	DD	IMP						Final proof being designed. Launch event to be held on 24/3
Improved City Centre Pedestrian Signage	MP/GH/PS	In House	0						PD	CON	CON	DD	DD					Some preliminary design work undertaken. Scheme to be developed in conjunction with scheme to provide cycle route signage.
Parking Review 2004-05	MP/PS	In House	0										PR	PD	PD	DD	DD	Work on project to begin in April 2004 subject to funding .
Salisbury Transport Plan Monitoring	GW	WCC Transport Planning	0						IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	Salisbury Transport Plan monitoring is ongoing.
<b>TOTALS</b>			<b>2,687,667</b>	<b>608,167</b>	<b>521,500</b>	<b>1,558,000</b>	<b>2,687,667</b>	<b>0</b>										

**Abbreviations:**

PR = Project Review

IB = Issue Brief

IT = Issue Tender

FS = Feasibility Study

PD = Preliminary Design

DD = Detailed Design

IMP = Implementation

PI = Pay for Scheme Monitoring

MW = Maintenance Works

CON = Public Consultation

COM = Report to Committee

P/A = Planning Application

PP = Planning Permission

TRO = Traffic Regulation Order Advertisement Period

FAT = Factory Acceptance Tests

SAT = Site Acceptance Tests

CC VAL = City Centre Validation

CC LIVE = City Centre System Goes Live

GW = Graham Wright

PW = Paul Walker

MS = Marc Samways

GH = Geoff Hobbs

TG = Tom Gardner

DT = David Thomas

PA = Paula Arnold

MP = Martin Pistell

PS = Paul Shaddock