

SALISBURY JOINT TRANSPORTATION TEAM - PROGRAMME 2002/2003 - SALISBURY TRANSPORT PLAN COMPLETED SCHEMES

SCHEME NAME	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN			SCHEME OVERVIEW												CURRENT STATUS						
				WORKS	FEES	EQUIPMENT	FUNDING (£)	LTP	DEVELOPER	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		JAN					
Ashfield Road Street Lighting Improvements	MP	Ringway Parkman	10,508	10,508			10,508																	Scheme complete.	
Bemerton Heath Street Lighting Improvements	MP	Ringway Parkman	9,350	9,350			9,350																		Scheme complete.
Brown Street Street Lighting Improvements	MP	Ringway Parkman	10,298	10,298			10,298																		Scheme complete.
Rollestone Street/St Edmunds Church Street/Sait Lane Street Lighting Improvements	MP	Ringway Parkman	31,719	31,719			31,719																		Scheme complete.
Greencroft Area Street Lighting Improvements	MP	Ringway Parkman	15,909	15,909			15,909																		Scheme complete.
South Street (Wilton) Street Lighting Improvements	MP	Ringway Parkman	9,460	9,460			9,460																		Scheme complete.
West Street (Wilton) Street Lighting Improvements	MP	Ringway Parkman	58,780	50,000	8,780		58,780																		Scheme complete.
Old Blandford Road	DT	Ringway Parkman	109,000	102,000	7,000		109,000																		Scheme complete.
Fisherton Street Enhancement	DT	Ringway Parkman	371,340	363,488	7,852		371,340																		Scheme complete.
Bedwin Street/Bourne Hill	MP	Ringway Parkman	150,000	140,000	10,000		150,000																		Scheme complete.
Old George Mall Phase 1	DT	Ringway Parkman	363,086	337,237	25,849		363,086																		Scheme complete.
South Eastern Approaches Study	GW	Atkins	20,000		20,000		20,000																		Scheme complete.
Ashley Road/Butts Road	PA	Ringway Parkman	139,263	134,950	4,313		139,263																		Scheme complete.
Milford Mill Bridge/Shady Bower Junction	MS	Ringway Parkman	104,423	97,474	6,949		104,423																		Scheme complete.
Hamham Junction Capacity Improvements	DT	Ringway Parkman	323,000	200,000	23,000	100,000	323,000																		Scheme complete.
St Anns Cycle Route		Atkins																							Scheme complete.
Residents Parking Zone F	MP	Ringway Parkman	8,653	6,653	2,000		8,653																		Scheme complete.
Residents Parking Zone G	MP	Ringway Parkman	7,407	5,407	2,000		7,407																		Scheme complete.
Residents Parking Zone D Extension	PA	Ringway Parkman	3,000	2,000	1,000		3,000																		Scheme complete.

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Onstreet Charging	GW	Ringway Parkman	90,229	47,530		42,699	90,229		IMP	IMP														Scheme complete.
Gigant Street Footway Enhancements	DT	Ringway Parkman	35,000	30,000	5,000		5,000	30,000	PD	DD	TRO Advert	TRO Advert	COM	IMP	IMP	IMP	IMP							Scheme complete.
City Centre 20mph Zone	PA	Ringway Parkman	1,000		1,000		1,000									FS	PR							Scheme complete.

Abbreviations:

PR = Project Review
PI = Pay Invoices

IMP = Implementation
PP = Planning Permission

GW = Graham Wright
DT = David Thomas

IB = Issue Brief
SM = Scheme Monitoring

PW = Paul Walker
PA = Paula Arnold

IT = Issue Tender
MW = Maintenance Works

MS = Marc Samways
MP = Martin Pistell

FS = Feasibility Study
CON = Public Consultation

ET = Eric Teagle
JD = John Dunn

PD = Preliminary Design
COM = Report to Committee

PH = Pete Harris
PS = Paul Shaddock

DD = Detailed Design
P/A = Planning Application