

SALISBURY JOINT TRANSPORTATION TEAM - PROGRAMME 2002/2003 - SALISBURY TRANSPORT PLAN SCHEMES

SCHEME NAME	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN			SCHEME OVERVIEW												CURRENT STATUS
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Bus Stop Infrastructure - Phase 2 (Non RTP)	MS	Ringway Parkman	0																Defer implementation to 2003/04 financial year.
Bus Stop Infrastructure - Phase 2 (RTP)	MS	Ringway Parkman	100,000	100,000			100,000			Site Visits	Issue Works Order								Currently undertaking site visits to assess proposed shelter locations.
Bus Shelter Provision Contract	GW	Adshel	130,000		130,000														Programme slipped by 3 months during contract negotiation.
Winchester Street/Ring Road Footways/Underpass	DT	In House	2,000		2,000					PD	PR								Currently preparing traffic orders for advert.
Victoria Road to City Centre Cycle Access	DT	In House	2,000		2,000					PD	PR								Currently preparing traffic orders for advert.
New Canal Pig Market	SOC Conservation	Colin Davies Associates & Ringway Parkman	6,000																Scheme on hold until 2003/2004 financial year.
Street Lighting Enhancement	GW	Colin Davies Associates & Ringway Parkman	30,000	25,000	5,000														All design work completed. Awaiting SEC installation works. SEC to advise on implementation programme.
Old George Mail Phase 2	DT	Ringway Parkman	5,000		5,000														Phase 2 works to commence in March 2003
UTC Centre (Salisbury)	PW	Atkins	60,000		60,000														Contract awarded to Peek Traffic Systems.
UTC Outstation Installation (Excluding Civils Works)	PW	Atkins	140,000		140,000														Contract awarded to Peek Traffic Systems.
Car Park Guidance System	PA	Atkins	230,000		230,000														SDC agreed funding. Awaiting signing of contracts. Need to sign Service Level Agreement with Old George Mail. Need to talk to Highways Authority to discuss sign erection requirements & Highways Agency substation.
Real Time Bus Passenger Information	PW	Atkins	1,500,000		1,500,000														SDC agreed funding. Awaiting signing of contracts. Wiltshire County Council contract extension included. Awaiting service level agreement with Willis & Dorsel.
Integration & Multimedia Travel Information	PW	Atkins	190,000		190,000														Awaiting appointment of preferred contractors.
CCTV	PW	Atkins	200,000	50,000	150,000														Contract awarded. Works underway.
ITS Civil Engineering Works	PA	Atkins	550,000	550,000															Works underway.
ITS Consultancy Fees	PW	Atkins	85,000		85,000														Additional works on ITS Implementation and RTP1 Installation.
Review of Signing Strategy (Non VMS Signs)	PA	Atkins	30,000	30,000	30,000														Signs are subject to final approval by Tourism 2000 and City Centre Management. Need authorisation from Highways Agency.
Gigant Street Footway Enhancements	DT	Ringway Parkman	35,000	30,000	5,000														Scheme complete except for application of red surfacing to ramp.

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							LTP	DEVELOPER	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
City Centre 20mph Zone	PA	Ringway Parkman	1,000		1,000															Consultants report received. Further schemes identified on Brown Street and a publicity campaign.
Harnham Traffic Management Phase 2	PA	Ringway Parkman	5,000		5,000															Implementation of Phase 2 depends upon results of traffic counts to be carried out in November 2002.
Cheese Market Area Enhancement	DT	Ringway Parkman	4,000		4,000															Scheme deferred to 2003/2004 financial year.
Town Path Phase 1	PS	Ringway Parkman	1,000		1,000															Scheme deferred to 2003/2004 financial year.
Boardwalk Improvements	DT		0																	Scheme cancelled.
Riverside Walk	DT	Cain Consultancy	25,769	25,769	0															Phase 1 works complete. Phase 2 likely during 2003/2004 financial year.
Harnham Slope	DT		43,000	43,000																Works to be completed during 2003/2004 financial year.
The Hollows, Wilton	DT	Ringway Parkman	2,000		2,000															Detailed design ongoing. Further consultation required.
Improved City Centre Pedestrian Signage	MP		0																	Survey of existing signage complete.
Eastern Chequers Disabled Access Improvements	MP		0																	Scheme deferred to 2003/2004 financial year.
Castle Street/Exeter Street/Downton Road Bus Priority Preliminary Design	GW + PA		20,000		20,000															This project is subject to the outcome of a feasibility study.
Castle Road Additional Bus Detection Loops	DT		10,000	10,000																Works now included in UTC works.
Cathedral Close Travel Plan and Coach Study	PA	Steer, Davis, Gleave	21,000		21,000															Current study being carried out by consultant. Coach study may identify measures to follow up and implement.

Abbreviations:

PR = Project Review
 PI = Pay Invoices
 GW = Graham Wright
 DT = David Thomas
 IB = Issue Brief
 SM = Scheme Monitoring
 PW = Paul Walker
 PA = Paula Arnold
 IT = Issue Tender
 MW = Maintenance Works
 MS = Marc Samways
 MP = Martin Pistell
 FS = Feasibility Study
 CON = Public Consultation
 ET = Eric Teagle
 JD = John Dunn
 PD = Preliminary Design
 COM = Report to Committee
 PH = Pete Harris
 PS = Paul Shaddock
 DD = Detailed Design
 P/A = Planning Application