

Total Parking Revenue Account Balance.										
Pricing Analysis	2003/04	2004/05	2005/06	2006/07	2007/08	General Fund Transfers				
Year End balances:	(£37,271)	(£31,161)	(£229,102)	(£136,100)	(£154,036)	Charged Against Parking Revenue =				
	Account (Surplus) / Deficit = (£1,000) £1,000					2003/04	2004/05	2005/06	2006/07	2007/08
PCN Face Value 1/04/2003:	£60.00									
Off Street Charges	1	13	20	25	32					
Tariff Change Mth	Apr-03	Apr-04	Nov-04	Apr-05	Nov-05					
Short Stay % Price Inc.	5.0%	10.0%		5.0%						
Market Sq % Price Inc	5.0%	5.0%		5.0%						
Long Stay % Price Inc.	5.0%	30.0%	30.0%	30.0%	30.0%	Charges are net of P&R Asset Rentals and include increased contribution				
Coaches % Inc.	5.0%	5.0%		5.0%						
On Street and Permit Charging in.										
Resident Zones	1	13	20	25	32	1st 30 Mins	Next 15 Mins	Next 15 Mins		
Tariff Change Mth	Apr-03	Apr-04	Nov-04	Apr-05	Nov-05					
On Street % Increase	0.0%	5.0%		5.0%						
Residents Permit % Increase	0.0%	5.0%		5.0%		Residents			£25.00	
Business Permit % Increase	0.0%	5.0%		5.0%		Business			£25.00	
Day Visitor % Increase						Day Visitor			£0.00	
Park & Ride	Revision 1	Revision 2	Revision 3	Revision 4	Revision 5	Note: A percentage of the new P&R capacity is assumed to be a transfer from current City Centre Car Parks, Long and Short Stay				
Beehive	Start	Revision 1	Revision 2	Revision 3	Revision 4					
Wilton		Start	Revision 1	Revision 2	Revision 3					
Downton Road			Start	Revision 1	Revision 2					
Petersfinger				Revision 1	Revision 2					
London Road				Start	Revision 1					
	13	20	32	49						
Start Month	Apr-04	Nov-04	Nov-05	Apr-07		Charge for Bus Journey				
Percentage Increase	30%	25%	20%	15%		Yes / No				
Car Park Charge	£2.00	£2.50	£3.00	£3.50	£3.50	Car Park	£1.50			
Bus Journey	£0.00	£0.00	£0.00	£0.00	£0.00	Bus Journey	£0.00			
General Fund Cont'n										
	Inflation Factor:	Base General Fund Contributions		New Asset Rentals (New P&R Sites)		Additional Contributions Requested		Net General Fund Contribution		
2003/04	0.00%	0	£833,880	£0	£170,000	£1,003,880				
2004/05	0.00%		£833,880	(£153,601)	£227,500	£907,779				
2005/06	0.00%		£833,880	(£291,730)	£285,000	£827,150				
2006/07	0.00%		£833,880	(£398,697)	£342,500	£777,683				
2007/08	0.00%		£833,880	(£525,426)	£400,000	£708,454				

1 Tariff Table - Off Street Parking Charges

Tariff	Description Charge Effective From: Mth No.	Period	Max Stay Minutes	Current Charges	Revised Charges				Actual % Increases over previous Tariff					
					1	13	20	25	32	% Inc	% Inc	% Inc	% Inc	% Inc
LS,1	Long Stay 1 - 1 Hour	0 - 1	60	£0.70	£0.80	£0.90	£0.90	£1.00	114%	113%	100%	100%	111%	100%
LS,2	Long Stay 1 - 2 Hours	1 - 2	120	£1.30	£1.40	£1.60	£1.60	£1.70	108%	114%	100%	100%	111%	100%
LS,3	Long Stay 1 - All Day	10 Hrs	600	£3.00	£3.20	£4.20	£5.50	£7.20	107%	131%	131%	131%	131%	131%
LS,4														
LS,5	Long Stay 0 - 2 Hours	0 - 2	120	£0.70	£0.80	£0.90	£0.90	£1.00	114%	113%	100%	100%	111%	100%
LS,6	Long Stay 2 - All Day	10 Hrs	600	£1.30	£1.40	£1.90	£2.50	£3.30	108%	136%	132%	132%	132%	130%
LS,7														
LS,8														
LS,9	Permits Only	n/a	600	£3.50	£3.70	£4.10	£4.10	£4.40	106%	111%	100%	100%	107%	100%
LS,10	Disabled Parking	Free			£0.00	£0.00	£0.00	£0.00						
CP,1	Coach Park 1 Hour	0 - 1	60	£2.00	£2.10	£2.30	£2.30	£2.50	105%	110%	100%	100%	109%	100%
CP,2	Coach Park 2 Hours	1 - 2	120	£4.00	£4.20	£4.50	£4.50	£4.80	105%	107%	100%	100%	107%	100%
CP,3	Coach Park - All day	10hrs	600	£6.80	£7.20	£7.60	£7.60	£8.00	106%	106%	100%	100%	105%	100%
CP,4														
SS,Free	Free Car Park	30mins	30	£0.00	£0.00	£0.00	£0.00	£0.00						
SS,1	Short Stay 1 - 1 Hour	0 - 1	60	£0.70	£0.80	£0.90	£0.90	£1.00	114%	113%	100%	100%	111%	100%
SS,2	Short Stay 1 - 2 Hours	0 - 2	120	£1.30	£1.40	£1.60	£1.60	£1.70	108%	114%	100%	100%	106%	100%
SS,3	Short Stay 1 - 3 Hours	0 - 3	180	£1.70	£1.80	£2.00	£2.00	£2.10	106%	111%	100%	100%	105%	100%
SS,4	Short Stay 1 - 4 Hours	0 - 4	240	£2.10	£2.30	£2.60	£2.60	£2.80	110%	113%	100%	100%	108%	100%
SS,5	Short Stay 1 - 5 Hours	0 - 5	300	£2.50	£2.70	£3.00	£3.00	£3.20	108%	111%	100%	100%	107%	100%
SS,6	Short Stay >5 Hours	> 5	720	£5.00	£5.30	£5.90	£5.90	£6.20	106%	111%	100%	100%	105%	100%
SS,7	Disabled Parking	Free	720	£0.00	£0.00	£0.00	£0.00	£0.00						
SS,8														
SS,9														
MS,1	Short Stay 2 - 30mins	0 - 30	30	£1.30	£1.40	£1.50	£1.50	£1.60	108%	107%	100%	100%	107%	100%
MS,2	Short Stay 2 - 60mins	0 - 60	60	£2.50	£2.70	£2.90	£2.90	£3.10	108%	107%	100%	100%	107%	100%
MS,3	Short Stay 2 - 90mins	0 - 90	90	£3.80	£4.00	£4.20	£4.20	£4.50	105%	105%	100%	100%	107%	100%
MS,4	Short Stay 2 - 120mins	0 - 120	120	£5.00	£5.30	£5.60	£5.60	£5.90	106%	106%	100%	100%	105%	100%