COUEDINE 4 T 4 1D 11 D		4 D - I						
SCHEDULE 1: Total Parking Rev								
Parking Reserves	2004/05	2005/06	2006/07	2007/08	2008/09		25 10	
Parking Reserve Opening Bal:	(£718,957)	(£912,019)	(£449,236)	(£178,940)	(£84,416)	Any Parking Reserve	Account	
Off Street Operational	(£1,802,425)	(£1,613,046)	(£1,632,373)	(£1,828,126)	(£1,471,574)	balance represents th	e provision	
Park and Ride	£268,361	£463,906	£234,466	£201,681	(£175,699)	made for planned futu	ire expenses	
On Street Charging	(£68,508)	(£20,586)	(£36,410)	(£49,942)		carried forward at the		
On Street Residential	£83,609	£110,534	£121,987	£127,553		financial year. This ba		
Less: Gen. Fund Contributions	£1,280,900	£1,395,900	£1,453,400	£1,510,900		arrived at after charging the		
Less: Intelligent Transport System	£45,000	£126,075	£129,227	£132,458		General Fund Contrib		
Parking Reserve Closing Bal:	(£912,019)	(£449,236)	(£178,940)	(£84,416)		requested as follows:		
		count (Surplus) / D		(£1,000)		2004/05 £1,28		
PCN Face Value 1/04/2003:	£60.00	Sunday Chargir	ng Start Mth		£0.00	2005/06	£1,395,900	
Off Street Charges	1	14	25	37	49	2006/07	£1,453,400	
Tariff Change Mth	Apr-04	May-05	Apr-06	Apr-07	Apr-08	2007/08	£1,510,900	
Short Stay % Price Inc.	10%	10%	10%	5%	5%	2008/09	£1,510,900	
Market Place % Price Inc	0%	-26%	5%	5%	5%	General Fund Contrib	utions	
Long Stay % Price Inc.	10%	39%	10%	5%	5%	increase by £170,000	in 2002/03	
Season Ticket A % Price Inc.	6%	21%	10%	5%	5%	plus an additional £57		
Season Ticket B/C % Price Inc.	12%	36%	10%	5%	5%	through to 2007/08, making an additional contribution of £400,000pa. Plus a one-off		
Season Ticket E % Price Inc.	10%	33%	10%	5%	5%			
Contract % Price Inc.	0%	0%	10%	5%	5%			
Coaches % Inc.	0%	0%	10%	5%	5%	additional £57,500 in		
On Street and Permit Charging in	0,0	0,0	,			1st15 Mins	£0.20	
Resident Zones	1	14	25	37	49	Next 15 Mins	£0.30	
Tariff Change Mth	Apr-04	May-05	Apr-06	Apr-07	Apr-08	Next 15 Mins	£0.50	
On Street % Increase	7451 04	0%	10%	5%	5%	Next 15 Mins	£0.50	
Residents Permit % Increase		20%	1070	070	0,0	Residents City	£25.00	
Business Permit % Increase		20%				Business	£25.00	
Day Visitor % Increase		2070				Residents Outer	£10.00	
Park & Ride Beehive	Revision 1	Revision 2	Revision 3	Revision 4	Revision 5		D. C. Control of Machine Property Control	
Wilton	Start	Revision 1	Revision 2	Revision 3	Revision 4	Note: It is assumed		
Britford		Start	Revision 1	Revision 2	Revision 3	percentage of the		
London Road			Start	Revision 1	Revision 2	capacity is a transfe		
Petersfinger				Start	Revision 1	City Centre Long ar	n = ==	
Park & Ride	12	14	25	49		Car Park	(S	
Start Month	Mar-05	May-05	Apr-06	Apr-08		Charge for Bus Journ	ney	
Percentage Increase	0%	45%	25%	20%		Yes / No	No	
Car Park Charge	£1.50	£2.20	£2.80	£3.40	£3.40	Car Park	£1.50	
Bus Journey	£0.00	£0.00	£0.00	£0.00	£0.00	Bus Journey		
General Fund Cont'n	Inflation Factor:	0	Fund	Rentals (New	Contributions	Contribution		
2004/05	0.00%	£1,053,400	£1,053,400	£0	£227,500	£1,280,900		
2005/06	0.00%		£1,053,400	£0	£342,500	£1,395,900	7	
2006/07	0.00%		£1,053,400	£0	£400,000	£1,453,400		
2007/08	0.00%		£1,053,400	£0	£457,500	£1,510,900		
2008/09	0.00%		£1,053,400	£0	£457,500	£1,510,900	L	

SCHEDULE 2: Salisbury District Council Parking Operations Model

Version No. 04/05-V3 Version Date: 28-Nov-04 Date Printed: 07-Dec-04

PARKING INCOME ASSUMPTIONS

1 Tariff Table - Off Street Parking Charges

Tariff											Actual % Increases over previous Tariff				
Charge Effective From: Mth No.				Max Stay	Current	Revised	Revised	Revised	Revised	Revised	0/ Inc	9/ Inc	% Inc	% Inc	% Inc
Charge Effective From Mar No.			Period	Minutes											
LS,1 Long Stay 1 - 1 Hour	Charge Effective	ve From: Mth No.			0										
1.5,															
LS, Long Stay 1 - All Day															
LS,4 LS,5 Long Stay 0 - 2 Hours															
LS,6 Long Stay 0 - 2 Hours O - 2 120 E0.80 E0.90 E1.00 E1.10 E1.20 E1.30 H1% H10% H10% H09% H08% LS,6 Long Stay 2 - Alli Day H1 files 600 E1.40 E1.60 E2.30 E2.60 E2.80 E3.00 H14% H44% H13% H16% H09% H09% LS,7 LS,8 LS,9 Permits Only N/a 600 E3.00 E3.30 E3.30 E3.70 E4.10 E4.40 E4.70 H10% H12% H11% H10%		Day	10 Hrs	600	£3.20	£3.60	£5.00	£5.50	£5.80	£6.10	113%	139%	110%	105%	105%
Ling									21.00	04.00	4400/	4440/	4400/	1000/	1000/
LS,7 LS,8 LS,9 Permits Only Na 600 £3.00 £3.00 £3.00 £3.00 £0.00 £															
LS, 8	LS,6 Long Stay 2 - All	Day	10 Hrs	600	£1.40	£1.60	£2.30	£2.60	£2.80	£3.00	114%	144%	113%	106%	10776
LS,9 Permits Only															
Chi Coach Park Hours Chi C							00.75	0.1.16	0.1.10	04.70	4400/	4420/	1110/	1079/	1079/
CP,1 Coach Park 2 Hours 1-2 120 £4.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 60.0				600	£3.00										
CP,2 Coach Park 2 Hours				Maria Maria											
CP,3 Coach Park - All day 10hrs 600 £8.00 £8.00 £8.00 £9.00 £10.00 £11.00 100% 100% 113% 111% 110% CP,4 CP,4 SS,Free Free Car Park 30mins 30 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 0% 0% 0% 0% 0% 0% 0% SS,Free Free Car Park 0-1 60 £0.80 £0.90 £1.00 £1.10 £1.20 £1.30 113% 111% 110% 109% 108% SS,1 Short Stay 1 - 2 Hours 0-2 120 £1.40 £1.60 £1.80 £2.00 £2.20 £2.50 £2.70 £2.90 111% 113% 111% 105% 110% SS,3 Short Stay 1 - 3 Hours 0-3 180 £2.80 £2.80 £2.90 £2.00 £2.10 £3.80 113% 112% 110% 106% 106% SS,4 Short Stay 1 - 3 Hours 0-5 300 £2.70 £3.00 £3.30 £3.70 £3.90 £4.10 111% 110% 112% 105% 105% SS,6 Short Stay 5 Hours > 5 720 £5.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 111% 110% 112% 105% SS,5 Short Stay 5 Hours > 5 720 £5.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 60% 0% 0% 0% 0% 0% 0% 0% 0% 60% 60% 6															
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SS,Free Free Car Park 30mins 30 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 60.0		day	10hrs	600	£8.00	£8.00	£8.00	£9.00	£10.00	£11.00	100%	100%	113%	11170	11070
SS, 1 Short Stay 1 - 1 Hour O - 1 60 £0.80 £0.90 £1.00 £1.10 £1.20 £1.30 113% 111% 110% 109% 108% SS, 2 Short Stay 1 - 2 Hours O - 2 120 £1.40 £1.60 £1.80 £2.00 £2.10 £2.30 114% 113% 111% 110% 109% 108% SS, 3 Short Stay 1 - 3 Hours O - 3 180 £1.80 £2.00 £2.20 £2.50 £2.70 £2.90 111% 110% 108% 107% SS, 4 Short Stay 1 - 3 Hours O - 4 240 £2.30 £2.60 £2.90 £3.20 £3.40 £3.60 113% 112% 110% 106% 106% SS, 5 Short Stay 1 - 5 Hours O - 5 300 £2.70 £3.00 £3.30 £3.70 £3.90 £4.10 111% 110% 112% 105% 105% SS, 6 Short Stay 2 - 4 Hours O - 2 £0.00 £0.	CP,4								20.00	22.00	00/	201	00/	00/	00/
\$\$,2 Short Stay 1 - 2 Hours															
SS,3 Short Stay 1 - 3 Hours															
SS,4 Short Stay 1 - 4 Hours 0 - 4 240 £2.30 £2.60 £2.90 £3.20 £3.40 £3.60 113% 112% 110% 106% 106% SS,5 Short Stay 1 - 5 Hours 0 - 5 300 £2.70 £3.00 £3.30 £3.70 £3.90 £4.10 111% 110% 112% 105% 105% SS,6 Short Stay 5 Hours > 5 720 £5.30 £5.90 £6.50 £7.20 £7.60 £8.00 111% 110% 111% 106% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%															
SS,5 Short Stay 1 - 5 Hours	SS,3 Short Stay 1 - 3	Hours													
SS,6 Short Stay >5 Hours >5 720 £5.30 £5.90 £6.50 £7.20 £7.60 £8.00 111% 110% 111% 106% 105% SS,7 Disabled Parking Free 720 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 0% 0% 0% 0% 0% 0% 0% 0% SS,8 PSS,10 Premium Short Stay 1 - 1 Hour 0 - 1 60 £0.80 £0.90 £1.00 £1.80 £1.80 £2.30 £1.30 113% 111% 110% 110% 105% 110% PSS,11 Premium Short Stay 1 - 2 Hours 0 - 2 120 £1.40 £1.60 £1.80 £2.00 £2.10 £2.30 114% 113% 111% 106% 105% PSS,13 Premium Short Stay 1 - 3 Hours 0 - 3 180 £1.80 £2.00 £2.20 £2.50 £2.70 £2.90 111% 110% 110% 106% 106% PSS,14 Premium Short Stay 1 - 4 Hours 0 - 4 240 £2.30 £2.60 £2.90 £3.20 £3.40 £3.60 113% 112% 110% 106% 106% PSS,14 Premium Short Stay 1 - 5 Hours 0 - 5 300 £2.70 £3.00 £3.30 £3.70 £3.90 £4.10 111% 110% 112% 105% 105% PSS,15 Premium Short Stay 2 - 30mins 0 - 30 30 £1.40 £1.40 £1.40 £1.00 £1.10 £1.20 £1.30 100% 71% 110% 106% 105% PSS,16 NS,1 Short Stay 2 - 30mins 0 - 90 90 £4.00 £4.00 £3.00 £3.20 £3.40 £3.60 100% 74% 105% 110% 109% MS,3 Short Stay 2 - 90mins 0 - 90 90 £4.00 £4.00 £3.00 £3.20 £3.40 £3.60 100% 75% 105% 105% 106% MS,4 Short Stay 2 - 120mins 0 - 120 120 £5.30 £5.30 £5.30 £4.00 £4.20 £4.50 £0.30 100% 75% 105% 107% 106% 1069 MS,4 Short Stay 2 - 120mins 0 - 120 120 £5.30 £5.30 £5.30 £4.00 £4.20 £4.50 £4.80 100% 75% 105% 107% 106% 1069 MS,4 Short Stay 2 - 120mins 0 - 120 120 £5.30 £5.30 £5.30 £4.00 £4.20 £4.50 £4.80 100% 75% 105% 107% 106% 1069 MS,4 Short Stay 2 - 120mins 0 - 120 120 £5.30 £5.30 £5.30 £4.00 £4.20 £4.50 £4.80 100% 75% 105% 107% 106% 1069 MS,4 Short Stay 2 - 120mins 0 - 120 120 £5.30 £5.30 £5.30 £4.00 £4.20 £4.50 £4.80 100% 75% 105% 107% 106% 1069 MS,4 Short Stay 2 - 120mins 0 - 120 120 £5.30 £5.30 £5.30 £4.00 £4.20 £4.50 £4.80 100% 75% 105% 107% 106% 107% 106% 102% 102%	SS,4 Short Stay 1 - 4	Hours													
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PSS,11 Premium Short Stay 1 - 2 Hours															
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