

SALISBURY JOINT TRANSPORTATION TEAM 2003/2004 WORKS PROGRAMME

SCHEME NAME	CLIENT MANAGER	CONSULTANTS / CONTRACTORS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW 2003/2004								CURRENT STATUS	
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR		APR
Bus Shelter Provision Contract	MS	Adshel	0						DD	DD	Award Contract / IMP	IMP	IMP	IMP	IMP	IMP	IMP	Signed bus shelter in October 2003. New shelters installation to commence the third week of October 2003.
Bus Stop Infrastructure - (RTPI)	MS	Ringway Parkman	20,000	20,000			20,000					IMP	IMP	IMP	IMP	IMP	IMP	Ducting works to be completed. Lining works (bus stop cages) to take place in conjunction with the installation of the new bus shelters.
Salisbury UTC System	PW/PA	Atkins / TSD	191,000			191,000	191,000		IMP	IMP	IMP	SAT						UTC Outstation equipment currently being installed. SAT works to begin in November 2003. Construction of the Salisbury UTC Control Room complete.
Car Park Guidance System	PA	Atkins	160,000			160,000	160,000		DD	DD	DD	DD	IMP	IMP				Programme slipped by 2 months. Currently awaiting approval of revised sign designs from the HA. Approval of signs to be erected on WCC roads being sought. Dambach to complete installation of detection equipment in car parks.
Review of Signing Strategy (Non VMS Signs)	PA	Atkins	0						DD	DD	DD	DD	IT	Assess Tenders	New Sign Production		IMP	Currently awaiting approval of revised sign designs from the HA.
Wiltshire & Salisbury RTPI System	PW	Atkins	850,000			850,000	850,000		IMP	IMP	FAT	IMP	IMP	SAT				All buses have been fitted with RTPI communication equipment. FAT of equipment currently being undertaken. Proposed go live date of completed system of the 16/01/04.
UTMC Integration	PW	Atkins	0				0							PR				Initial contract process abandoned. Project to be revaluated.
ITS Consultancy Fees	PW	Atkins	117,000		117,000		117,000											
London Road Park and Ride Land Purchase	PW	Humberts	0															Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.
London Road Park and Ride	PW	Nathaniel Lichfield & Partners	15,000		15,000		15,000		P/A	COM								Planning permission for the site granted in September. Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.
Britford Park and Ride Land Purchase	GW	Humberts	77,500		77,500		77,500				Complete Purchase of Site							CPO Inspector found in favour of the site developer. Fee for the purchase of the site agreed with land owner. Purchase of site to be completed on 4th December 2003.

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Britford Park and Ride Site	MS	Ringway Parkman	100,000		100,000		100,000		DD	DD	DD	IT	Assess Tenders	Award Contract	IMP	IMP	IMP	Detailed design work substantially complete. Tender for construction of the site will not be issued until decision on bid for additional monies submitted to DfT is known.
Petersfinger Park and Ride	GW		2,000		2,000		2,000											Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.
Wilton Park and Ride Site	PW	Arup	2,200,000	2,200,000			2,200,000						Award Contract			IMP	IMP	Tenders for construction of site returned. Preferred contractor identified. Currently awaiting decision on bid for additional monies submitted to DfT before contractor can be appointed and construction of the site
Wilton Road Bus Priority Phase 1 (Park Wall to Skewbridge)	DT	Arup	5,000		5,000			5,000			PR	PR						Introduction of Wilton Road Bus Lane linked with the construction of the Wilton Park and Ride site. DT to undertake a project review.
Wilton & Britford Park and Ride Bus Contract	PW	Brian Garrard	10,000		10,000		10,000			OJEC Advert	IT	Assess Tenders	Award Contract					OJEC process has commenced and tenders have been issued.
Downton Road Bus Priority Measures	DT	CEEMA	22,500		22,500		22,500		PD	PD	PR							Preliminary design in progress. More detailed scheme programme to be produced once decision on bid for additional monies, submitted to DfT, is known.
Consolidation of Salisbury TRO's (Review of Zone E & City Centre)	MP	RTA Associates	50,000		50,000		50,000		DD	DD	DD	TRO	TRO	COM	IMP	IMP	IMP	Amended traffic orders to go out to advert in November 2003. Objections to be reported to committee in January 2004.
Park and Ride City Centre Bus Terminal	TG	In House	0							FS	PD	PD	DD	DD				Team meeting to be arranged to discuss design issues raised by preliminary design work.
Castle Street Bus Priority Measures	TG	In House	0								FS	FS	PD	PD	DD	DD		Team meeting to be arranged to discuss design issues.
Exeter Street Bus Priority Measures	MS	In House	0											FS	PD	PD	DD	Work on project to begin in January 2004.
New Cut Crossroads Improvements	DT	CEEMA / Ringway Parkman	0						DD	DD								Detailed design work complete. Currently awaiting decision on bid for additional monies, submitted to DfT.
King Street Pedestrian Crossing	PA	Atkins	0						PD	PD								Awaiting preliminary designs from Atkins. Detailed scheme programme to be produced follow receipt of preliminary designs.

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Endless Street Traffic Management	MP/TG	In House	0							FS	PD	PD	DD	DD				Design work ongoing.
Brown Street Traffic Management	PS/MP	In House	0						PD	PD	PD	DD	DD	DD				Design work ongoing.
Milford Hill Area Traffic Management	TG	In House	0							FS	FS	CON	PD	PD	DD	DD		Design work ongoing.
St Mark's Path Phase 2	GH	In House	0								PD	PD	DD	DD				Feasibility work complete. TG to produce Preliminary design for tarmac path & link onto St Marks Avenue by November 2003.
Castle Road to Phillips Lane Cycle Route Feasibility Study	GH (+TG)	Sustrans	0						PD	DD	DD	DD						Feasibility study undertaken. Preliminary design produced by TG. Detailed designs to be completed by November 2003.
Salisbury Cycle Route Signage	GH (+PS)	In House	0						FS	FS	PD	PD	PD	DD	DD			Survey work is largely complete. GH/PS to evaluate CLP Signage group proposals by next CLP Meeting on 03/12/03.
City Centre Covered Cycle Parking Facility	GH	In House	0															Provision will be negotiated as part of S106 agreement for The Maltings redevelopment
Quidhampton to Wilton Cycle Route	GH	Sustrans	0								FS	FS	FS	PD	PD	PD	DD	Sustrans to pursue leisure route from Wilton to Salisbury via Netherhampton. JTT to pursue utility route to Wilton via Lower Rd to Quidhampton and Wilton Road.
Petersfinger to Marshmead Close Cycle Route	GH	Sustrans	0						FS	FS	FS	FS	PD	PD				Currently GW liasing with Highways Agency Re: new A36 Crossing Point. GH continuing to talk to H Manor developer, but legal dispute + other landowner ongoing.
Bemerton Heath to City Centre Cycle Route	GH	In House	0								PD	PD	PD			DD	DD	Scheme to be linked with development of Devides Road Traffic Management proposals.
Parliament Tree Cycle Path	GH	Sustrans	0								PD							Preliminary designs produced & shown to CLP.
London Road to Seth Ward Drive Cycle Link	GH	In House	0						PD	DD	DD	IB		IMP	IMP			Feasibility work & Preliminary designs completed. TG working on detailed design. S106 monies available to fund the scheme.
Green Lane Cycle Route Feasibility Study	GH	In House	0															Feasibility work completed. Will look to obtain improvements as part of Old Sarum housing development.

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Odstock Road to Harnham Gyrotory Link Feasibility Study	GH	In House	0											FS	PD	DD	DD		Work on project to begin in December 2003.
Town Path Enhancement for Cycling Feasibility Study	GH	In House	0							FS	FS		PD	PD	PD	PD	PD		Summary of preferred options has been produced for limited consultation. Next stage of detailed surveys and prelim designs to be carried out during Oct/Nov.
Salisbury & Wilton Cycle Map (Update)	GH	In House	0										PD	PD	PD	DD	DD		Preliminary design work ongoing. Quotes from companies rec'vd for producing updated map. Currently seeking funding for production of the map - with possible launch in Spring
Salisbury Ring Road Cycleway Design	GH	Highways Agency	0										PD	PD	COM	IMP	IMP		Project led by the Highways Agency
A36 Trunk Road Footbridges / Underpasses	GH	Highways Agency	0																Scheme to be funded and implemented by the Highways Agency.
Salisbury & Wilton Walking Map	GH	In House	0							PD	PD	PD	PD	DD	DD	DD	IMP		Preliminary design work complete. Quotes received from companies with regards to producing map. Currently seeking funding for production of the map with view to launch Spring 2004.
Improved City Centre Pedestrian Signage	MP	In House	0							PR	PR	PR	PD	PD	CON	CON	DD	DD	Some preliminary design work undertaken. Scheme to be developed in conjunction with scheme to provide cycle route signage.
Parking Review 2004-05	MP/PS	In House	0															PR	Work on project to begin in April 2004.
Salisbury Transport Plan Monitoring	GW	WCC Transport Planning	0							IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	Salisbury Transport Plan monitoring is ongoing.
TOTALS			3,820,000	2,220,000	399,000	1,201,000	3,815,000	5,000											

Abbreviations:

PR = Project Review
 IMP = Implementation
 P/A = Planning Application
 SAT = Site Acceptance Tests

IB = Issue Brief
 SM = Scheme Monitoring
 PP = Planning Permission

IT = Issue Tender
 MW = Maintenance Works
 TRO = Traffic Regulation Order Advertisement Period

FS = Feasibility Study
 CON = Public Consultation

PD = Preliminary Design
 COM = Report to Committee
 FAT = Factory Acceptance Tests

DD = Detailed Design

GW = Graham Wright
 DT = David Thomas

PW = Paul Walker
 PA = Paula Arnold

MS = Marc Samways
 MP = Martin Pistell

GH = Geoff Hobbs
 PS = Paul Shaddock

TG = Tom Gardner