

SALISBURY TRANSPORT PLAN AND DISTRICT WIDE WORKS PROGRAMME 2006 - 07

Scheme Name	Total	Profiles	Stages of Scheme Development																		2006/07					
			2005-06			2006-07									2007-08			Total Build	Total Design							
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			Apr	May	Jun				
SALISBURY TRANSPORT PLAN																										
Petersfinger Park & Ride site	180,000	Programme Spend				LA	LA	LA	LA	LA	DD	DD	DD	DD	TEN	TEN	TEN	IMP	IMP	IMP	0	180,000				
Salisbury UTC development	20,000	Programme Spend				DD	DD	DD	DD	DD	IMP	IMP	IMP	5,500	6,000	6,000							17,500	2,500		
Total Salisbury Transport Plan	200,000																									
INTEGRATED TRANSPORT BLOCK																										
Committed Schemes																										
Salisbury Park & Ride sites	5,000	Programme Spend				PCI	PCI	PCI															5,000	0		
Salisbury Car Park Guidance	10,000	Programme Spend				DD	DD	DD	IMP	IMP													7,000	3,000		
A36 Wyke Valley and Interchange	100,000	Programme Spend	PD2	PD2	PD2	CON	CON	REP	EAP	TRO	TRO	TRO	TRO	DD	IMP	SM							95,000			
Downton/Redlynch weight limit	50,000	Programme Spend	EAP	TRO	TRO	TRO	TRO	DD	DD	IMP	SM	PD2	CON	TRO	TRO	TRO	IMP							45,000	5,000	
Maiden Bradley weight limit	20,000	Programme Spend	PD1	PD1	EAP	TRO	TRO	TRO	DD	IMP	SM													20,000	0	
Total Committed Schemes	185,000																									
Advanced Design Fees																										
Salisbury, Bemerton Heath to city centre walking & cycling route	5,000	Programme Spend				PR	DC	DC	PD1	PD1	CON	CON	PD2	PD2	CON	CON	CON	CON	DD	DD				0	5,000	
Salisbury, Riverside Road/Church Road west side footway widening feasibility study	5,000	Programme Spend						PR	DC	PD2	PD2	REP	CON	CON										0	5,000	
Wilton, Salisbury Road Crossing point on A36 east of roundabout	2,000	Programme Spend				PR	DC	PD2	CON	CON	CON	DD	DD				IMP	IMP							0	2,000
Salisbury City centre pedestrian fingerpost signing review	5,000	Programme Spend				PR	DC	DC	PD2	PD2	CON	CON	PD2	PD2	CON	CON	DD	DD	IMP	IMP				45,000	5,000	
Salisbury, Revocation of no cycling orders on A36 subways and overbridges	8,000	Programme Spend				PR	PD2	PD2	TRO	TRO	TRO	TRO	TRO	TRO	DD	DD	DD	IMP	IMP				12,000	8,000		
Salisbury, Riverbourne Road to Greenwood Avenue footway	5,000	Programme Spend								PR	DD	DD				IMP	IMP								3,000	
Salisbury City centre 20mph zone after study	5,000	Programme Spend						PR	DC	DC	DC	DC	PD2	REP										0	5,000	
Amesbury Town Centre	10,000	Programme Spend	REP	REP	EAP	PD2	PD2	PD2	PD2	REP	EAP	TRO	TRO	TRO	TRO	DD	DD	IMP							0	10,000
Total Advanced Design Schemes	45,000																									
Local Transport Improvements																										
Salisbury, St Marks Path phase 2	40,000	Programme Spend		DD	DD	IMP	IMP																40,000			
Laverstock, Riverside Road crossing point	10,000	Programme Spend				DD	DD	IMP	IMP														8,000	2,000		
Salisbury, Victoria Road to city centre cycle access	5,000	Programme Spend						DD	DD	IMP	IMP												4,000	1,000		
Salisbury, Stratford Road crossing point	10,000	Programme Spend							DD	DD	IMP	IMP												8,000	2,000	

APPENDIX B

