

REPORT TO THE EXECUTIVE		Report No. 8
Date of Meeting	19 June 2008	
Title of Report	Draft Annual Report 2007/08	
Portfolio	Policy	
Link to Corporate Priorities	The Best Value Performance Plan (BVPP) links to all corporate priorities, by establishing progress and performance against previous corporate priorities for 2006/07 under the old corporate plan.	
Key Decision	No	
Executive Workplan Ref	A9	
Public Report	Yes	

<p>Summary of Report</p> <p>This report presents the draft Annual Report 2007/08 for consideration, prior to its adoption by Council.</p> <p>The draft Annual Report provides members, officers and stakeholders with performance, financial and other corporate information for 2007/08.</p> <p>The report also incorporates the Department for Communities and Local Government's requirements to report on Best Value Performance Indicators and contracts that involve transfers of staff.</p>
<p>Officer Recommendations</p> <p>That the Executive notes the draft Annual Report 2007/08.</p>

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.				
Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
None	None	None	None	None

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1. Introduction

- 1.1 This report presents the draft Annual Report 2007/08 for consideration, prior to its adoption by Council on the 24 June 2008.
- 1.2 This report gives members an opportunity to view the contents of the draft Annual Report, so they are able to provide comments to officers prior to the report being finalised.
- 1.3 The previous draft was presented to Overview and Scrutiny on 12 June 2008 and comments and recommendations have been incorporated into the Performance Information Appendix.

2. Options and Options Appraisal

- 2.1 Option 1: That the Executive note the draft Annual Report for 2007/08 and recommend its adoption to Council unchanged.
- 2.2 Option 2: That the Executive note the draft Annual Report for 2007/08 and consider providing comments prior to its adoption by Council.

3. Background Information

- 3.1 The draft Annual Report provides members, officers and stakeholders with performance, financial and other corporate information for 2007/08.
- 3.2 The report also incorporates the Department for Communities and Local Government's requirements to report on Best Value Performance Indicators and contracts that involve transfers of staff.
- 3.3 This Annual Report doubles as the Council's final Best Value Performance Plan (BVPP) and should be adopted by Council and published by 30 June 2008. Failure to comply with the requirements may result in an audit reservation. The finalised Annual Report / BVPP is an agenda item for adoption at full Council on 24 June 2008.
- 3.4 The Transitional Corporate Plan for 2008/09 and the Backward Look at the 2007/08 Corporate Priorities included within the report have been presented to previous Executive meetings and approved and noted.
- 3.5 A Summary of Financial Accounts for 2007/08 will be included within the report when they are signed-off and available.
- 3.5 There is currently 1 PI that is not yet available for this draft report, which will be included prior to full Council approval.

4. Implications

- 4.1 No implications have been identified in relation to this report.

5. Risk Analysis

5.1 No risks have been identified within this report.

Appendices:	1. Draft Annual report 2007/08
Background Documents Used in the Preparation of this Report:	DCLG Letter to Chief Executives dated 7 March 2008

Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
Corporate Plan 2007-2010	Council, 22 February 2007	C94
Transitional Corporate Plan 2008/09	Council, 26 February 2008	E66
Draft Annual Report	Overview & Scrutiny Committee	O11