

REPORT TO THE EXECUTIVE		Report No. 9
Date of Meeting	6 November 2008	
Title of Report	Transitional Corporate Plan Progress Update – Second Quarter 2008/09	
Portfolio	Policy	
Link to Corporate Priorities	All	
Key Decision	No	
Exec Workplan Ref	B51	
Public Report	Yes	

Summary of Report

To provide an update and exceptions report on the delivery and performance of the Transitional Corporate Plan for the second quarter of 2008/09.

A copy of the most recent strategic risk register is also attached

Officer Recommendation

That the Executive notes the second quarter exception report for delivery and performance of actions under the priority areas in the Transitional Corporate Plan.

Other than those implications agreed with the relevant Officers and referred to below, there are no other implications associated with this report.

Financial Implications	Legal Implications	Community & Environmental Implications	Human Resources Implications	Equality & Diversity Implications
None	None	None	None	None

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1. Introduction

- 1.1 This is the second quarterly update report on the Transitional Corporate Plan to be presented to the Executive this financial year. It covers the period 1st April to 30th September 2008.

2. Background Information

- 2.1 The Transitional Corporate Plan focuses on three priority areas, each of which has within it a set of goals and key actions. These priorities, goals and actions were identified as a development from last year's priorities but with a particular emphasis on the transition to the new Wiltshire Authority on April 1st 2009. This is therefore the last Corporate Plan this Council will action and therefore with an increasingly short timeframe for those actions to take place.
- 2.2 The Corporate Plan is an integral part of the Council's performance management framework and its delivery forms part of the Audit Commission's annual review of the Council's "Direction of Travel" linked to the Comprehensive Performance Assessment process. Progress against the Plan is reported quarterly to the Executive. Given the short period of time remaining to the Authority exceptions will continue to be reported to each executive meeting where relevant.
- 2.3 Appendix 1 sets out a table showing the Transitional Corporate Plan actions and progress to date.

3. Risk Analysis

- 3.1 A separate Strategic Risks Register is kept and has been attached to this report. Discussions with individual officers have revealed no significant operational risks beyond those identified in the register.

Appendices:	Appendix 1: Transitional Corporate Plan Update – Second Quarter 2008/09 Appendix 2: Strategic Risk Register
Background Documents Used in the Preparation of this Report:	<ul style="list-style-type: none">Approved Transition Corporate Plan 2008/09

Previous Decisions Connected with this Report

Report	Committee & Date	Minute Reference
Corporate Plan 2007-2010 Transitional Corporate Plan 2008/09 Corporate Plan Progress Update	Council, 22 February 2007 Executive, 20 September 2007 Overview and Scrutiny 12 June 2008, Executive 4 th September 2008, Overview and Scrutiny 11 th September 2008	C94 E66 E52 O41