

# CHIPPENHAM AREA COMMITTEE

Budget Type	Carry Forward 2006/7	Budget for 2007/8	Total Budget 2007/8
Capital Projects	£11,864.00	£40,000.00	£51,864.00
Revenue Projects	£387.00	£8,000.00	£8,387.00

## CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance
Kington St Michael Parish Council	Levelling & redevelopment of the recreation field		04-Jun-07	£5,250.00	£46,614.00
Yatton Keynell Recreational Assoc	Mankind Project		08-Oct-07	£12,300.00	£34,314.00
Perforum	Purchase of Sound/Lighting/Comms System/Modular Staging		08-Oct-07	£8,000.00	£26,314.00
St Peter's Church	Cost of Resurfacing/Drainage/Lighting for Car Park/		08-Oct-07	£2,995.00	£23,319.00
CAVE (Chippenham & Villages Environmentalists)	Thermal Imaging Camera		08-Oct-07	£4,000.00	£19,319.00
Chippenham Sports Club	Cost of providing an Airhall for indoor sports		25-Feb-08	£17,500.00	£1,819.00
1st Chippenham Scouts	Repair & Refurbish scout hall floor		04-Feb-08	£1,650.00	£169.00

## REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance
Doorway CVS	Purchase of musical instruments		04-Jun-07	£493.00	£7,894.00
Relate	Healthy Relationship Pilot Programme		04-Jun-07	£2,820.00	£5,074.00
Seagry Parish Council	Extension of Speed Limit (Agreed to carry over this amount from 06/07 - email from Miranda Gilmour dated 21/2/07 originally awarded £1000 but did not need the full amount)		05-Feb-07	£387.00	£4,687.00
Open Blue Bus Trust	Disabled Ramp for Open Blue Bus		08-Oct-07	£500.00	£4,187.00
Chippenham Community Festival Assoc	Publicity Materials		08-Oct-07	£780.00	£3,407.00
Acorns Pre-School	Purchase of IT Equipment		08-Oct-07	£488.00	£2,919.00
Waste Not Want Not	Publicity & Advertising for newly expanded service to include pensioners		04-Feb-08	£219.00	£2,700.00