Government Grant & Business Rates - £540m

Fees & Charges - £55m

APPENDIX 1

Council Tax - £212m







Other Income - £26m

BUDGET 2009-10 £833m



Benefit payments £96m

Schools - £244m

Other services - £473m:

- buses
- child protection
- collecting and disposing of waste
- planning
- libraries
- social services
- community safety
- environmental health
- housing
- economic development
- arts, museums and History Centre
- leisure, sports and recreation

Construction and maintenance of buildings and roads - £20m

(financing costs)