

ITEM V REVISED APPENDIX B

REVISED TO REFLECT RECOMMENDATIONS FROM IE ON 11 FEBRUARY 2009

	Per Budget Booklet	Revised 11-Feb-09
	Revenue Budget 2009-10 £ million	Revenue Budget 2009-10 £ million
Planned Spending on Services	336.156	336.297
Available headroom	0.326	0.010
Contribution to / (from) balances	(4.000)	(3.825)
Contribution to / (from) Earmarked Reserves	(0.250)	(0.250)
Budget Requirement	332.232	332.232
Funding		
Government support:		
Formula Grant (Revenue Support Grant and National Non Domestic Rates)	100.778	100.778
Area Based Grant	19.325	19.325
Collection fund adjustments	0.538	0.538
Council Tax	211.591	211.591
	332.232	332.232
Tax-base	0.177	0.177
Band D Tax	1194.68	1194.68
2009-10 Average Increase Against 2008-09 Band D	3.5%	3.5%

NB: The above represents the current position at going to print on 12th February 2009. The statutory requirements around disclosure of the budget requirement and setting the council tax will follow as a supplementary paper for IE on the 23rd February 2009. This will reflect precepts agreed by all precepting authorities and is not available at present.