

Local PI : Homelessness cases prevented as a result of our action (ex BV213)

2008/09 target* : (need SDC figure to calculate)

		2007/08 Year				
		Kennet	West Wilts	North Wilts	Salisbury	Aggregate of 4 Districts
Cases prevented		89	465	61	106	721
Households based on WCC 2007 estimates					49000	188,620
Cases prevented per 1,000 households		2.6	8.5	1.0	2.16	3.82

		Q1 2008/09				
		Kennet	West Wilts	North Wilts	Salisbury	Aggregate of 4 Districts
Cases prevented		33	148	22	36	239
Households based on WCC 2008 estimates		31,790	54,230	54,870	49,830	190,720
Cases prevented per 1,000 households		1.04	2.73	0.40	0.72	1.25

		Q2 2008/09				
		Kennet	West Wilts	North Wilts	Salisbury	Aggregate of 4 Districts
Cases prevented		36	187	34	32	289
Households based on WCC 2008 estimates		31,790	54,230	54,870	49,830	190,720
Cases prevented per 1,000 households		1.13	3.45	0.62	0.64	1.52

		Q3 2008/09				
		Kennet	West Wilts	North Wilts	Salisbury	Aggregate of 4 Districts
Cases prevented		37	129	48	47	261
Households based on WCC 2008 estimates		31,790	54,230	54,870	49,830	190,720
Cases prevented per 1,000 households		1.16	2.38	0.87	0.94	1.37

		Q4 2008/09				
		Kennet	West Wilts	North Wilts	Salisbury	Aggregate of 4 Districts
Cases prevented						0
Households based on WCC 2008 estimates		31,790	54,230	54,870	49,830	190,720
Cases prevented per 1,000 households		0.00	0.00	0.00	0.00	0.00

		Year 2008/09				
		Kennet	West Wilts	North Wilts	Salisbury	Aggregate of 4 Districts
Cases prevented		106	464	104	115	789
Households based on WCC 2008 estimates		31,790	54,230	54,870	49,830	190,720
Cases prevented per 1,000 households		3.33	8.56	1.90	2.31	4.14

* 2008/09 target will be the aggregate County wide out-turn of 2007/08
This is based on 'maintaining performance' during transition