CALNE AREA COMMITTEE

Budget Type	Carry Forward 2007/8	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£10,500	£40,000	£50,500	Returned Funds £19,000
Additional Project top up		£10,000	£10,000	£10,000
Revenue Projects	£0	£12,000	£12,000	£3,179
Streetscene Projects	£0	£10,000	£10,000	£10,000

CAPITAL PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Calne First Responders	Purchase of life-saving equipment	06-May-08	£8,514.00	V
Calne Cricket Club	Provision of 2 Sight Screens	22-Jul-08	£2,000.00	$\overline{\checkmark}$
Calne Players	Exhibition and Publicity Equipment	22-Jul-08	£1,091.00	V
Heddington Parish Council	Develop Amenity Land, Amenity Building and Recreational Area	22-Jul-08	£19,000.00	X
Bremhill Village Hall	Renovation of Toilets/Provision of Disabled Access and Baby Facilities	22-Jul-08	£9,000.00	$\overline{\checkmark}$
Calne Leisure Centre	Provision of Lift (disabled access)	22-Jul-08	£9,000.00	V
Calne Youth Drop in Centre	Refurbish Drop In Centre	22-Jul-08	£1,895.00	V

Sub Total

£31,500.00

REVENUE PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Calne Community Area Partnership	Series of Carnival Workshops	06-May-08	£2,500.00	\checkmark
Calne Rotary Club	Motorcycle Meet	06-May-08	£1,200.00	V
Summer Fun in Calne Play- scheme	Play-scheme for Young People in socially deprived areas	06-May-08	£2,280.00	V
RoADAR North Wilts Group	Contribution to equipping a stand at the Calne Bike Event 19 Jul 08	20-May-08	£341.00	\checkmark
Marden House Concerts	Running a series of classical recitals, a master class and a service of the grand piano.	22-Jul-08	£2,500.00	√
Reach Out Wiltshire	Six month pilot structured workshop	16-Sep-08	£2,420.00	✓

Sub Total £11,241.00

STREETSCENE PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Castlefields Canal and River Park	Creation of Chaveywell Gardens	16-Sep-08	£2,500	$\overline{\checkmark}$
Tommy Crocker Memorial Playing Fields	Provision of an interpretation sign, 2 log seats, litter bins & replacement maintenance equipment	16-Sep-08	£2,378	\checkmark

Sub total £4,878

PROJECT BUDGET

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Calne & District Twinning Association	Purchase of data projector & screen	16-Sep-08	£441	$\overline{\mathbf{A}}$
Calne Alpha Four ASA Synchronised Swimming Club	Improvements to club equipment & training	16-Sep-08	£2,500	\checkmark

Sub total £2,941