ID	Grant Type	Project Title	Applicant	Amount Required
87		Refurbishment of the Everleigh Bus Shelter Roof	Everleigh Parish Council	£Â£206

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Submitted: 10/05/2013 19:40:57

ID: 87

Current Status: Application Appraisal

To be considered at this meeting:

15/07/2013 Tidworth

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Everleigh Parish Council has very limited funds. We are a tiny community of 83 households and can raise only a small precept to feed our budget. To give an example of our financial predicament, last Autumn we identified a need to refurbish the bus shelter in Everleigh. The estimated cost was £354, but we were unable to even afford the matched funding of £177 to apply for a Tidworth Area Board Grant. We raised the precept by 2.7% (in line with inflation) this year in order to find the matched funding for this application. The Parish Councillors do not feel we should ask our residents to contribute more and therefore seek a Community Grant to match our villager's contribution.

5. Project title?

Refurbishment of the Everleigh Bus Shelter Roof

6. Project summary:

The current roof on our bus shelter adjacent to the Crown is in decay. Parish Councillors have patched up the roof several times in the past 5 years on a self help basis. This sticking plaster approach is no longer appropriate as the roof is deteriorating beyond local repair and it is therefore now time to provide a new roof. This project aims to provide Everleigh residents

with a sheltered waiting area for buses and a general meeting place in the heart of Everleigh village

7. Which Area Board are you applying to?

Tidworth

Electoral Division

8. What is the Post Code of where the project is taking place?

SN8 3EY

9. Please tell us which theme(s) your project supports:

Transport and roads

Other

If Other (please specify)

Enhancement of an important part of the village infrastructure

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£5032

Total Expenditure:

£6633

Surplus/Deficit for the year:

£1601

Free reserves currently held:

(money not committed to other projects/operating costs)

£NIL

Why can't you fund this project from your reserves:

Please see paragraph 4. Everleigh Parish Council funds are extremely tight with no free reserves and therefore we seek Wilts Council support to provide a grant for half of the costs of this project. The above figures represent a summary of the last Financial year ending on 31 March 2013.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £563

Total required f	From Area Board	£206		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	£413	Everleigh Parish Council	yes	£207
Work in Kind	£150	Work in Kind		£150
Total	£0			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The bus shelter roof is in decay, with loose tiles and weathered wood, and is beginning to leak in heavy rain. By replacing the roof, Everleigh residents will benefit by having a sheltered area to wait for public transport and to gather in a focal point of the village.

14. How will you monitor this?

The benefit of this project to the local community will be apparent by the number of villagers who use the bus shelter; the key indicator for success. This will be monitored by councillors on a periodic basis.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Maintenance costs are not expected to be high once the project is completed this year. The Parish Council will fund these costs, thus ensuring an enduring facility.

16. Is there anything else you think we should know about the project? Not Applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.