



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Staverton Sports Football Club		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Central Locality Area Board, Trowbridge
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To gain funding to complete purchase of FA approved moveable Youth goals. With this provision of goals SSFC can expand the club & allow both Child & Adult teams to use the ground.
Where will your project take place?	Staverton Sports Ground
When will your project take place?	ASAP, funding deadline for FA funds 28/08/10
How many people will benefit from your project?	58 adults & children {+residents}
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	NA - No community plan

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Staverton PC has built a facility for the parish, that is near completion. SPC aims were to engage the local population in sport & leisure activities, to expand & develop new skills & engage youth in sport with a view to encouraging healthy living. Our aim is to provide the equipment fulfil the aim

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

SPC has been approached by 44 young adults who wish to use the ground as their home ground to enable them to participate in the Chippenham Adult league next season. To encourage this greater participation, Staverton Sports FC must purchase moveable youth goals and this will also enable SSFC to expand by starting new teams using legal goals. SPC via S.106 Developer Funding was able to build a pavilion on the sports ground to football league standards with changing facilities etc. However the cost of the build & lack of funding from other sources has resulted in a shortfall to enable sports equipment to be purchased, & thus develop the facility. During the last 12 years the SPC has conducted many surveys such as the Staverton Community Plan {late 1990's} The Staverton Questionnaire {2007}~which showed 58% of 300+ respondents wanted football facilities on the ground. WWDC also conducted a review in 2005 highlighting the deficiencies & poor quality sites in the Trowbridge Area. WASSP report showed that this area has the lowest participation in sport & leisure in the county. These surveys formed the basis of the plans for the SPC to develop the site. SSFC aim- gain funds for the goals.

Any other information about your project.

SSFC is involved in three plans to enable the club to expand & the club to increase inclusion. The goal plan, the light plan & the compound plan. The light plan will enable the facility to have lights for winter training & the compound plan will enable the club to securely store the goals & equipment. SSFC are embarking on a fundraising drive for the lights & compound. The club intend to pack shopping at Tesco's and the new Sainsbury store in Trowbridge, in the full team kit, and participate in a fete during September on the sports ground to raise funds for these 2 projects. The FA goal funding must be used by the 28/08/10 and SSFC feel that to raise the balance of the funds by this date is a little hard to achieve, hence this application for funding. SSFC have already run several fundraising events to purchase the team kit & start the club in May 2009. SSFC have recently had enquiries from girls with regard to starting a youth team, as well as other boy age groups.

3 - Management

How many people are involved in the management of your group/organisation? 70

Of these, how many are:

Over 50 years	Male	<input type="text" value="3"/>	Female	<input type="text" value="1"/>
25 – 50 years	Male	<input type="text" value="6"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text" value="58"/>	Female	<input type="text" value="0"/>
Disabled People	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>
Black and Minority Ethnic people	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

SPC, who have a 99 year lease for ground, has a management not for profit group running the facility. The more teams, who use the ground & are charged hire fees{including SSFC} increases the income to this group, who will then in turn re-invest in replacement equipment, goals & nets. Greater usage by Adult teams being able to play at the ground will also increase the SPC group to become self funding.

If you were not awarded the full amount requested, what would be the impact on your project?

The current goals are not safe & are not FA approved. {The FA dictate the supplier} SSFC will not be able to expand the club with new teams. The FA funding for moveable youth goals would be lost due to their tight deadline, and it would take longer for SSFC to achieve the 3 funding aims. The adult club could not use the SPC ground as SPC would not be able to have an adult/youth pitch and may fail to participate in their league for the 2010/11 season, starting in September 2010.

How will you know whether your project has made a difference in the community?

The increased usage of the facility, more youth & adult teams can form and take an active role in the community, engaging these people in a structured way where no provision exists at present. Tapping into this enthusiasm will result in long term health benefits for the community as a whole. The Adult Club contain members who have been involved in anti-social behaviour in the past, we hope that by focusing their energy we can help to reduce these anti-social issues.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

FA -Secured 1/2 funding costs,
Local Business, who sponsor our kit have agreed another £100 towards the goal funding project

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 2010

Month: May

Year: 2010

A - Total income:

£2734

B - Minus total expenditure:

£2309

Surplus/deficit for year: (A minus B)

£426

Free reserves held:

£426 {£300 held replace kit}

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Goals £1044.00	£1,044	Own fundraising/reserves	£
Weights £30.60 x12	£367		£
Chains £28.80 x 2	£57	Parish/town council	£
Delivery	£120		£
	£	Trusts/foundations	£
	£		£
	£	In kind	£
	£		£
	£	Other	£
	£	Football Foundation	£795
	£	Local Business Donation	£100
	£		£
	£		£
Total Project Expenditure	£1,588.80	Total Project Income	£895

Total project income B	£895
Total project expenditure A	£1,589
Project shortfall A – B	£694
Award sought from Wiltshire Council Area Board	£694
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	
Please give the title name of the organisations' bank account e.g. current	

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

Provision of goals would increase age range & gender that can participate.

b) How does your project work to promote inclusion, participation and good community relations?

Ensure people can participate / support activities. Encourage more youth teams to form and move into adult teams as they progress. The community will have a club it can participate & support, and it will help reduce anti-social behaviour.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income {Current & future team members}
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 05/06/2010

Position in organisation: Treasurer

Please return your completed application to the appropriate Area Board Locality Team