

BaNES, Swindon and Wiltshire CCGs *Joining together as one organisation*

3 September 2019

Working together:

NHS Bath and North East Somerset Clinical Commissioning Group

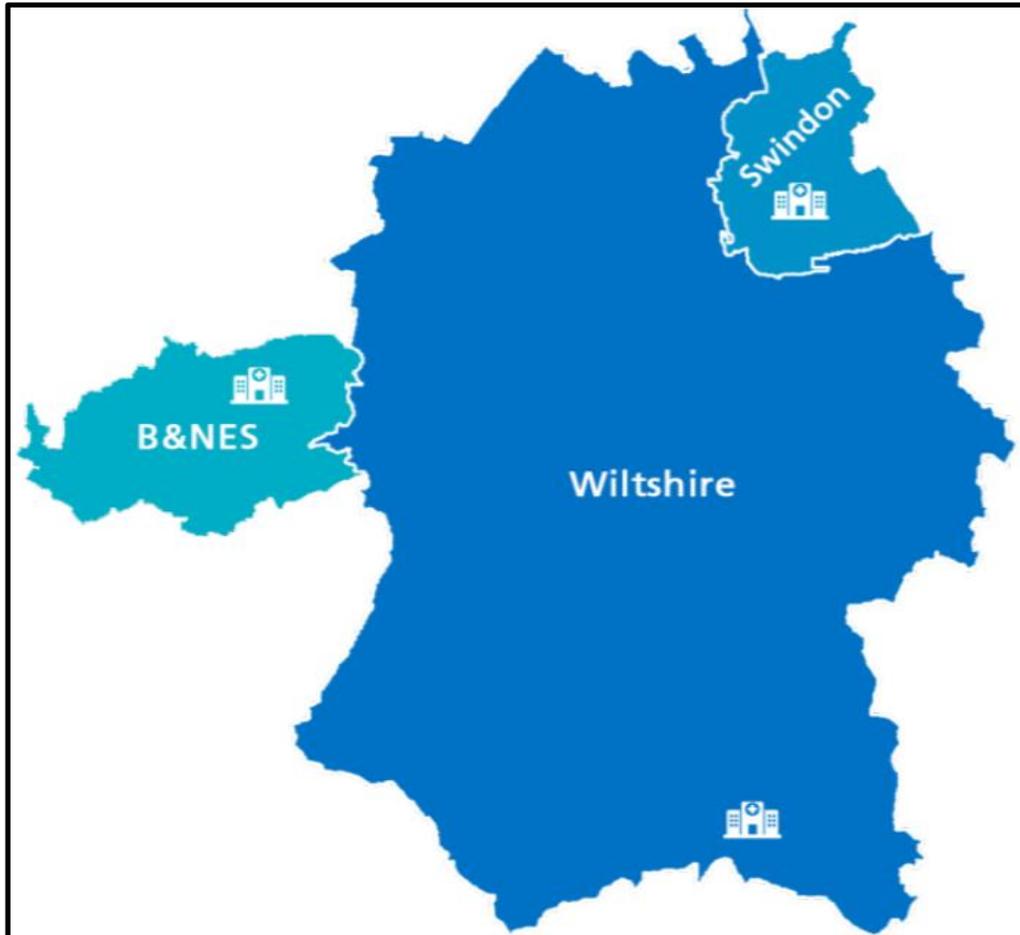
NHS Swindon Clinical Commissioning Group

NHS Wiltshire Clinical Commissioning Group

What is changing?

- The three CCGs have a shared history of working together effectively to deliver high quality care.
- We have established a single executive management structure to provide more consistent leadership and direction to staff working across the three organisations.
- BaNES, Swindon, Wiltshire to form one new, single statutory CCG – (currently called BSW Commissioning Alliance)
- Formal application via NHS England by 30 September
- Engagement programme in July/August and GP membership to vote in early-mid September

Our area in context



Our 3 CCGs serve a population of 934,000 people with 94 member practices. Together we are responsible for £1.1b of core NHS funding

| CCG | Population |
|--------------|----------------|
| B&NES | 205,000 |
| Swindon | 237,000 |
| Wiltshire | 492,000 |
| Total | 934,000 |

| CCG | Core budget £ |
|--------------|---------------|
| B&NES | 236m |
| Swindon | 275m |
| Wiltshire | 603m |
| Total | 1,114m |

Context - The NHS Long Term Plan

- An ambitious programme of improvement.
- Expectation that integrated care systems (ICS) will grow out of Sustainability and Transformation Partnerships.
- ICS is where provider and commissioning organisations work together in a shared way; sharing budgets, staff and resources to best meet people's needs.
- By April 2021 ICS to have more streamlined commissioning arrangements.

ICS building blocks in Wiltshire



Neighbourhood (30k-50k)

Groups of GP practices coming together as 11 primary care networks

Place (250k-500k)

Align with Wiltshire Council boundaries (integration of primary, secondary and social care)

System (1million+)

System strategy and planning across B&NES, Swindon and Wiltshire

BSW Integrated Care System

**B&NES
Locality**

**5 Primary
Care
Networks**

**24
Practices**

**Swindon
Locality**

**5 Primary
Care
Networks**

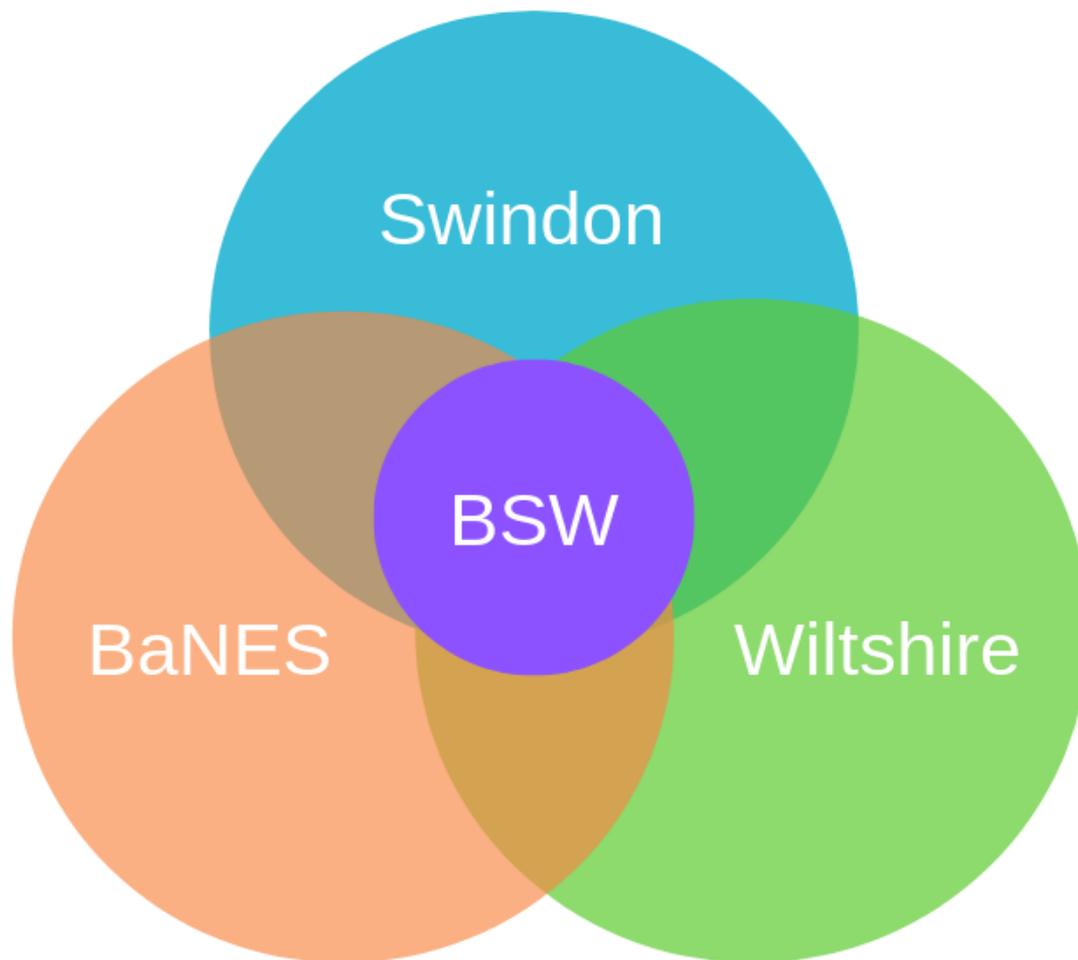
**23
Practices**

**Wiltshire
Locality**

**11 Primary
Care
Networks**

**47
Practices**

Our commissioning alliance



What are the benefits for patients?

- We can reduce variation in care for people and standardise best practice approaches so everyone receives high quality treatment, regardless of where they live.
- This change would complement emerging developments within the NHS arrangements around us, in particular the ICS and Primary Care Networks so we can work more effectively together.
- A merger also helps us to meet financial challenges. E.g. there is the potential for cost savings through economies of scale and the streamlining of governance and administration processes.

What are the benefits for our partners?

- A single, coherent and consistent vision and voice to partners to focus ideas, energies and resources on achieving high quality outcomes across the system.
- As one organisation, we can build mutually-beneficial relationships across the wider health and care system. We will continue to build critical local partnerships and also integration with the local council.
- Operating at-scale, we can strategically commission services, and make it easier for our providers to deliver better value.

Process and Timelines

| When | Process |
|---------------------|--|
| Oct 2018 | CCG Governing Bodies agree to create single Chief Executive and Executive Team |
| Mar 2019 | Governing Bodies endorse shared governance framework and Tracey Cox appointed as Chief Executive |
| Apr/May 2019 | Clinical leadership model and strategic and place-based financial and decision-making principles developed. Developing support for Primary Care Networks |
| Jun/early July 2019 | Three Boards approve decision to pursue application to merge from April 2020 |
| Jul/Aug 2019 | Focussed engagement with stakeholders including member practices |
| Sep 2019 | Engagement outcomes - report on stakeholder views and CCG response. Member practice vote. Board decision on submitting application. Application deadline 30 September |
| Oct-Dec 2019 | NHSE decision. Merger mobilisation programme commences |
| 1 April 2020 | New CCG established |

Any questions?

You can feedback via email to bsw.mergerfeedback@nhs.net

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