


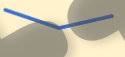


























Wiltshire Council Corporate Scorecard

Arrows show the direction of travel. Green is a positive change, red a negative a change and orange neither positive or negative.

Gold shared measures are main indicators	Unshaded indicators support a main indicator	Grey shaded indicators are selected from a basket of possible measures - the name of that basket appears above the measures
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Measure description	Previous positions	Latest position	Latest report	Number definition	Direction of Travel	Trend	Comment
Wiltshire is a place where We Get the Best Start in Life							
Educational Gap: Phonics (The percentage point gap between all pupils at KS1 and those receiving pupil premium - achieving phonics)	20.0%	18.1%	21.2%	Aug-21	annual - academic year		
Educational Gap: KS4 (The percentage point gap between all pupils and those receiving pupil premium - achieving 5+ in English and Maths at KS4)	31.1%	26.2%	29.4%	Aug-21	annual - academic year		
Wiltshire is a place where We Stay Active							
Percentage of Children who are Physically Active	43.7%	50.5%	53.7%	Mar-21	annual		 The improvement shown in Wiltshire in the past three years has not been mirrored in the national or regional figures. Wiltshire now shows better levels of activity than the England or South West average.
Percentage of Adults who are Physically Active	70.8%	71.2%	72.1%	Mar-20	annual		 Small improvements in the two years to March 2020 put the activity levels in adults in Wiltshire above the national and regional average. No survey results during 2020/21 due to the pandemic.
Healthy Me Service (Percentage of children completing the programme)	48.0%	42.0%	33.0%	Mar-21	annual		
Wiltshire is a place where We are Safe							
Re-referrals to Children's Services (% referrals within 12 months of previous referral)	15.0%	14.0%	14.0%	Nov-21	monthly		 Every month of the current financial year has, so far, shown a lower re-referral rate than the 16% for 2020/21.
Public Protection							
Total number of licensing interventions (Notifications received, Number of Licensing Hearings, Number Animals inspections carried out and Number of Licensing Transactions)	1,359	2,204	2,227	Dec-21	per quarter		
Adult Safeguarding							

Measure description	Previous positions	Latest position	Latest report	Number definition	Direction of Travel	Trend	Comment
Percentage of S42 outcomes met (% of statutory enquiries into possible abuse or neglect [section 42] in which set outcomes were met)	83.5%	83.6%	82.7%	Dec-21	monthly		
Percentage of outcomes complete in three working days (% of all 'first conversations' where the outcome was completed within 3 working days from first contact)	97.0%	97.5%	100.0%	Dec-21	monthly		
Total number of Inadequate CQC Inspections (No. of CQC inspections of Wiltshire Care Homes resulting in 'Inadequate' rating in the last 12 months)	1	0	3	Dec-21	annual		Although the trend is in the wrong direction the numbers remain very small.
Wiltshire is a place where We Live Well Together							
Stability for Looked after Children							
Percentage of Looked After Children Placed more than 20 miles from home (Excludes unaccompanied asylum seeker children)	36.0%	37.0%	36.0%	Nov-21	monthly		The proportion has been stable all year; fluctuating between 35% and 38%. The final 2020/21 position was 37%.
Care Leavers in Suitable Accommodation (% of 19-21 year old care leavers in suitable accommodation in a four month window)	90.0%	89.0%	88.0%	Nov-21	monthly		Little change in the eight months of this financial year but a fall from the 92% reported at the end of 2020/21.
Wiltshire is a place where We ensure decisions are evidence-based							
Participation							
Voter turnout in Neighbourhood Plan referendums	14.0%	14.0%	35.1%	Sep-21	latest vote		The median turnout over the last three years is 34.4%. Southwick, held on 30 September 2021 was above that average. There have been 12 referendums in that time with the largest turnout being 51.8% in Broad Chalke in July 2021.
Voter turnout in Unitary by-elections	29.5%	29.9%	35.6%	Mar-20	latest vote		The latest vote was in Till and Wylve Valley in March 2020. The median turnout since the start of 2019 in five unitary by-elections is 29.5%.
Wiltshire is a place where We have the Right Housing							
Delivery of affordable housing	156	194	171	Dec-21	year to date		The cumulative total for affordable homes completed is 521 which is 80% of our target of 650 affordable homes for 2021/22. 171 were delivered in Q3.

Measure description	Previous positions	Latest position	Latest report	Number definition	Direction of Travel	Trend	Comment
The number on the housing register (total number on the register at the end of the period, not including those on the open market register)	3,342 3,479	3,786	Dec-21	quarterly			
Total households in temporary accomodation	79 89	100	Sep-21	quarterly			An improvement on the situation in June 2020 where there were 135 households in temporary accommodation but an increase in each of the last three quarters.
Wiltshire is a place where We have the Right Skills to Prosper							
Unemployment rate (% of the work age population [16+] claiming out of work benefits)	8,825 8,455	8,310	Nov-21	monthly			The claimant number has fallen in every month of the current financial year.
Wiltshire is a place where We have Vibrant, Well-Connected Communities							
Transport and links							
Use of public transport (Number of passenger trips on both the commercial and supported bus network)	633,577 583,997	690,833	Nov-21	monthly			Growth shows change in activity but also follows an annual cycle.
Roads resurfaced (Miles of carriageway subject to surface treatments)	- 82.5	46.8	Mar-21	annual			
Town centre vibrancy							
Town centre footfall (Footfall surveys come from Salisbury and Trowbridge)	702,354 1,403,943	1,694,745	Dec-21	quarterly			Footfall impacted in the last two years by national public health policy.
Wiltshire is a place where We Take Responsibility for the Environment							
Waste economy							
Recycling rate (Dry recycling and composting as a % of household waste)	45.9% 46.0%	45.3%	Nov-21	monthly			Each month this financial year has seen a higher recycling rate than the final average for 2020/21.

Measure description	Previous positions		Latest position	Latest report	Number definition	Direction of Travel	Trend	Comment
Residual household waste (Mean Kg per household of residual household waste after recycling)	284.0	327.1	371.6	Nov-21	monthly - year to date			The residual household waste follows an annual cycle. With four months (25%) of the financial year left to report residual household waste has reached 67% of the 2020/21 total.
Wiltshire is a place where We are on the path to Carbon Natural (Net Zero)								
Wiltshire's Carbon Emissions (Tonnes of Co2 - Territorial emissions only, i.e. these are emissions that arise within the county)	2,681	2,653	2,587	Dec-19	annual with a 2-year lag			This measure counts only the CO2 produced within the county and the complexity of measuring it means that data is only available after two years.
Wiltshire Council's carbon emissions (measured in tCO2e which includes carbon dioxide emissions)	14,864	11,641	4,401	Mar-21	annually			The last year saw a particularly steep decline in the council's carbon emissions. The Council aims to be carbon neutral by 2030.
Energy performance certificates at level A or B (% or registered EPC recorded at one of the top two levels)	23.6%	20.7%	18.2%	Dec-20	annually			This does not show the EPC rating of all homes in Wiltshire. It shows simply the EPC certificates registered in that time period.