

Grant Applications for Tidworth on 18/09/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2455	Community Area Grant	Re-furbishment of main hall-decoration and black-out curtains	Collingbourne Ducis Village Hall	£1450.00
2483	Community Area Grant	Avon Small Saints Preschool Outside classroom	Avon Small Saints PreSchool	£834.00
2457	Community Area Grant	Windmill Hill Childrens Centre - Play Resources	Spurgeons - Windmil Hill Children's Centre	£3971.30

ID	Grant Type	Project Title	Applicant	Amount Required
2455	Community Area Grant	Re-furbishment of main hall-decoration and black-out curtains	Collingbourne Ducis Village Hall	£1450.00

**Submitted:** 22/06/2017 08:35:42

**ID:** 2455

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

NA

**5. Project title?**

Re-furbishment of main hall-decoration and black-out curtains

**6. Project summary:**

The wide usage of the Village Hall including its new use for film and the arts has made it necessary for us to re-think the curtainsblackout for the Hall. At the same time we wish to re-decorate the Hall as part of our decoration cycle. The Hall is widely used including use for school meals and each day as a School Hall which also includes drama and film. It is important that we maintain the high standard of appearance and decoration to maintain the attractiveness of the Hall.

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

The Collingbournes and Netheravon

**8. What is the Post Code of where the project is taking place?**

SN8 3FE

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

06/2016

**Total Income:**

£22239.00

**Total Expenditure:**

£16385.00

**Surplus/Deficit for the year:**

£5249.00

**Free reserves currently held:**  
**(money not committed to other projects/operating costs)**  
£8759.00

**Why can't you fund this project from your reserves:**

We have to maintain a 25000 contingency to re-pay Government PWLB loan for original building and a twice yearly interest payment of c 2500. Following the major repairs undertaken c 10 years ago we have agreed to maintain a contingency of 10000. We are now undertaking a major fundraising effort to provide an extension for additional storage adjacent to the main hall.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2950.00		
Total required from Area Board		£1450.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Blackout curtains	2500.00		Hall Reserves	1250.00
Re-decoration	450.00		Hall Reserves	yes 250.00
Total	<b>£2950</b>			<b>£1500</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Tidworth

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The whole community spectrum will benefit through this project but particularly film conferenceart drama and entertainment groups who use the hall on a regular basis.

**14. How will you monitor this?**

By maintaining our regular bookings and attracting new hirers. We have bi-monthly committee meetings where all aspects of the hall use finance and maintenance are reviewed.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

NA

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2483	Community Area Grant	Avon Small Saints Preschool Outside classroom	Avon Small Saints PreSchool	£834.00
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**Submitted:** 18/07/2017 14:04:31

**ID:** 2483

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Avon Small Saints Preschool Outside classroom

**6. Project summary:**

To develop our outside area to ensure covered areas for the children to play in all weathers

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

The Collingbournes and Netheravon

**8. What is the Post Code of where the project is taking place?**

SP4 9PJ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

06/2017

**Total Income:**

£97500.00

**Total Expenditure:**

£98800.00

**Surplus/Deficit for the year:**

£1300.00

**Free reserves currently held:**

(money not committed to other projects/operating costs)

£33000.00

**Why can't you fund this project from your reserves:**

Money is ring fenced to cover staff redundancies and removal of our building. We are a registered charity.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£834.00		
Total required from Area Board		£834.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Wooden outdoor classroom	834.00			
Total	£834			£0

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Tidworth

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The children in our setting will be able to access the outdoors in all weathers

**14. How will you monitor this?**

We continually monitor the well being and progress of our children and their learning environment.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Na

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2457	Community Area Grant	Windmill Hill Childrens Centre - Play Resources	Spurgeons - Windmil Hill Children's Centre	£3971.30
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**Submitted:** 22/06/2017 14:30:09

**ID:** 2457

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

NA

**5. Project title?**

Windmill Hill Childrens Centre - Play Resources

**6. Project summary:**

Spurgeons would like to update and improve our play resources for our outside area sensory room and playroom to support childrens learning and development while at Windmill Hill Childrens Centre. We run weekly activities in which children 0-5 play and learn with their parents or in our creches while parents are attending courses at the Centre. In addition our sensory room is accessed by preschools and nurseries in the area to support children with additional needs. The resources we are requesting are focussed on learning and development to improve the school readiness of children living in the Tidworth area.

**7. Which Area Board are you applying to?**

Tidworth

**Electoral Division**

Tidworth

**8. What is the Post Code of where the project is taking place?**

SP9 7QR

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Health, lifestyle and wellbeing  
Sport, play and recreation

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

03/2016

**Total Income:**

£1516300.00

**Total Expenditure:**

£1486500.00

**Surplus/Deficit for the year:**

£298000.00

**Free reserves currently held:**

(money not committed to other projects/operating costs)

£4089000.00



**Why can't you fund this project from your reserves:**

We have funding to maintain our current provision according to the contract we hold with Wiltshire Council. These additional resources will further enhance this bringing increased support and benefit to children and families.the true figure for Total income should be 1516300.00 and total Expenditure 1486500.00. the form would not let me put the correct numbers in the box.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£7964.43		
Total required from Area Board		£3971.30		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Landscaping of outdoor area	1000.00	Tesco Bags of Help Funding	yes	4000.00
Outdoor mud kitchen and resources	439.00			
Assault course resources - stepping stones walkway	409.19			
Outdoor wooden explorer tunnel	695.94			
Outdoor storage space	1000.00			
Reading pods x3	450.00			
Play resources for sensory room	731.86			
Sound wall	1624.00			
Sensory bag resources	216.30			
Sensory bubble tube and plinth	1399.14			
Total	<b>£7965.43</b>			<b>£4000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Tidworth

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The Windmill Hill Childrens Centre serves families with 0-5s in the Tidworth area and reaches approximately 1000 families a year. 10 of these families are workless households and 8.5 are single parent families. 90 of the children with disabilities we have registered have accessed the Centre this year. In addition 9.7 of children in Tidworth are living in low-income families there are higher rates of children being supported by CAF andor Childrens Social Care than the rest of Wiltshire and children in Tidworth are achieving lower levels of attainment than the rest of Wiltshire Joint Strategic Assessment 2016. All those who access the Centre will benefit from these new resources. The resources we have requested funding for are directly linked to area board priorities. 1. Supporting the reduction of obesity levels in reception aged children - The development and resources for our outdoor environment will be focussed on physical development and encouraging healthy lifestyles. Families will be able to drop in to access play in our outdoor environment and children will also access the outside play areas during sessions. The percentage of obese or overweight children in the Tidworth community area is currently 26.8 significantly higher than the rest of Wiltshire 2016. 2. Supporting the reduction of the impact of child poverty - The play resources for example the reading pod will enhance childrens learning and development. Providing access to these and more opportunities for play will improve school readiness for vulnerable children particularly those living in low-income families. 3. Supporting children with Special Educational Needs - The sensory resources equipment and bags to hire will further support children with additional needs particularly those who may not be able to access these resources at home. Evidence demonstrates that providing high quality early years support improves childrens school readiness which is strongly linked to future attainment.

**14. How will you monitor this?**

We monitor how many families access the centre every quarter including which activities and services they access. We will report on how many families have accessed our sensory room our new outdoor area and our sensory bag hire scheme. We are able to compare this to before the funding and resources were put in place. In addition we monitor and evaluate each service and course that runs both with feedback from parents and professional stakeholders and the outcomes parents achieve in completing courses. We will utilise this process to capture parents feedback about the new resources and the benefits of these for their children.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This grant will be spent on the improvement of equipment and resources including the renovation of our outside area. These resources will be used continuously delivery of this grant is not reliant on funding for staffvolunteer time as this is assured through our current contracts.

**16. Is there anything else you think we should know about the project?**

NA

**17. DECLARATION**

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**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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