

Grant Applications for Southern Wiltshire on 01/05/2019

671	*grant_type_disp PLACE HOLDER*	The Bridge Youth Project Mentoring Scheme	The Bridge Youth Project	£3352.00
<p>Submitted: 13/02/2019 11:41:11</p> <p>ID: 671</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? *grant_type_disp PLACE HOLDER*</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? *parish_council PLACE HOLDER*</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept *parish_precept PLACE HOLDER*</p> <p>5. Project title? The Bridge Youth Project Mentoring Scheme</p> <p>6. Project summary: The mentoring scheme was set up to support vulnerable young people in secondary schools who need additional support by linking them with volunteers from the community. They meet with a volunteer mentor for an hour per fortnight over the course of an academic year. This is a safe space where they can discuss any issues that matter to them and have someone trustworthy who will listen to them and act as a positive role model. We help young people to set goals and to realise more of their potential. A full evaluation is undertaken.</p> <p>7. Which Area Board are you applying to? Southern Wiltshire</p> <p>Electoral Division</p> <p>8. What is the Post Code of where the project is taking place? SP1 1QU</p> <p>9. Please tell us which theme(s) your project supports: Youth work/development, 1:1/group work, Community Project, Volunteering</p>				

10a. Your Organisation's Finance: Your latest accounts: 04/2018**Total Income:**

£160045.00

Total Expenditure:

£158011.00

Surplus/Deficit for the year:

£2034.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£23939.00

Why can't you fund this project from your reserves:

Were not quite sure where to put this but it is quite crucial to say that the overall cost of the scheme relates entirely to Kate Moodys Mentoring Coordinator salary of 10800. With Trafalgar wanting to come on board and the scheme now at full capacity we need to increase Kates hours to 25 which would mean the overall costs are 13074. The costs for 18 mentors out of 39 would be 6034 proportionally. The costs for the 10 in the South Wilts Catchment would be 3352. Our income varies from month to month and sometimes our reserves both free and restricted drop down to equal only one and half months expenditure. We have to pay salaries every month and spend roughly 1200-1300 every month to fund the entire work of the charity across 24 local schools. We rely on grants from funders to supplement regular income from other sources which never covers all of our expenditure. We have a 2 year grant from Wiltshire Community Foundation that ends this summer and so we reapply again and also apply to other potential sources but none of these are guaranteed.

10b. Project Finance:

Total Project cost		£13674.00		
Total required from Area Board		£3352.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Mentoring co-ordinator salary	13074.00	Our reserves	yes	2322.00
Refreshments	300.00	Potential contributions from schools		2000.00
Materials	300.00	Restricted income to mentoring	yes	1100.00
		Reapply to Wiltshire Community Foundation in new academic year		4900.00
Total	£13674			£10322
