

**ARMY BASING PROGRAMME (ABP) UPDATE:
AMESBURY AREA BOARD 21 NOV 19
INTERIM UPDATE**

PROGRAMME UPDATE. Progress on delivery of barracks developments and Service Families Accommodation (SFA) continues apace and the majority of essential barracks assets and circa 70% of the houses are now complete – with ~70% of the latter being occupied. The bulk movement of Service personnel and their families from BFG and within the UK has now completed for 2019. Routine moves continue.

INFRASTRUCTURE DELIVERY:

Housing (Headlines only):

- New builds: 917 total. Mix of Offr & Other Ranks. 3 & 4 bedroom houses; includes some bungalows.
- **Bulford (Plumer Estate):** 225. All houses completed/handed over; ~85% occupied. All major site work complete; some minor finishing continues (open spaces, archaeology features, boundaries) and should complete by Jan 20.
- **Ludgershall (Corunna Estate):** 242. All houses completed/handed over; ~85% occupied. Wider site work continues (open spaces; boundaries; internal roads). Subsequent works will continue beyond completion of SFA build to address landscaping, arisings and spoil including old vehicle test track (behind SFA). Estimated to be complete Feb 20.
- **Larkhill: (Alanbrooke Estate):** 450. Anticipated to be completed spring 2020. As at 15 Nov 189 'accepted' with modest number of occupations. Remainder of houses in tranced phases of delivery spanning from external envelop completed through to completion and handover.

Barracks (Headlines only):

Approximately 140 assets have now been delivered for ABP.

- **Key Assets:** Of 88 Key assets, only 3 are left to be completed.
- **Non-Key Assets:** Work continues on non-key assets; technical infrastructure; technical and mess refurbishments; new build stores; community facilities.
- **Perham Down:** Completed in this period: New Gym. Remaining works continue.
- **Bulford:** Remaining works continue.
- **Tidworth:** Completed in this period: Further garaging; final Offrs Mess extension. Remaining works continue.
- **Larkhill:** Completed in this period: Further garaging and workshop facilities. Remaining works continue.

Highways (Headlines only):

- **LUDGERSHALL (LUD):** Ludgershall Wellington Academy Toucan Crossing: Lights now 'live'. Cycleway 'connection' to Corunna Estate to be completed in line with site completion. S278 works, cycleway & footpath complete. Awaiting Road Safety Audit (RSA) conducted Nov 19.
- **BULFORD (BUL):** Bulford Junctions (J) 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges), 13D (Amesbury – Porton Rd roundabout (Toby Carvery) now formally removed from scope.
 - **J 15 & 16:** Complete and in operation. Road Safety Audit (RSA) complete. Recommendations with Wilts Ccl.
- **TIDWORTH (TID):** Tidworth Junctions (J) 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd). Issues with delivery of Js 21/36/37 will require intended plan to be revisited and potential re-sequenced/off-line works being delivered concurrently.
 - **J22:** SW¹ 7 Oct. Ongoing. ETC² early Feb 20.
 - **Js 21/36/37:** Preliminary tree felling complete. Tech Approval granted mid Jun. In conjunction with Environment Agency and water provider the previously agreed source protection and flood mitigation requirements are being reviewed: Ongoing - may be an adjustment to approved solution. Schedule subject to revision. Works package split. Indicative dates: Enabling works Oct-Nov 19; off-line works Mar – Jun 20; major on-line works Jul-Oct 20.
 - **J20:** Some technical redesign ongoing. Awaiting final Tech Approval from Wilts Ccl. ESW³ Feb 2020 giving an ETC of Jul 20. Some tree felling/management & service diversions required.
- **SHIPTON BELLINGER (Hants) (S-B):** Highways England to deliver. Prelims conducted June 2019. Main works delayed (uncharted services) & legal issues. Revised ESW Jan 20 for 7 weeks; ETC Mar 20.
- **LARKHILL (LHL):** Larkhill Packway Roundabout Remediation. Completed 26 Apr. Ph 3 Road Safety Audit conducted. Recommendations subject to Wilts Ccl acceptance.
- **PLANNING:**
 - S73 revised applications. Approved.
 - Cycleways/Footpaths at Larkhill and Bulford: Planning applications submitted 30 Aug 19. Determination delayed. Subject to 'Call In'. inevitable will delay delivery.
 - Bulford Plumer Estate traffic survey: Conducted. Awaiting analysis and consideration.
- **BARRACKS & OTHER ENTRANCES:**
 - LHL: Ross Rd: Road open; minor snagging.
 - TID Main Entrance: Minor snagging – requires traffic management to be re-established.

¹ Start Works

² Estimated Time of Completion

³ Estimated Start Works

- TID EYS Entrance: Road markings to be completed closer to opening date of facility.

Schools/Pre School (Headlines only):

- Larkhill - St Michaels Primary School: Opened Sep 18.
- Ludgershall – Eagle Primary School: Delayed opening mitigated (Wellington Academy). Revised ETC and opening date to be confirmed by Wilts Ccl.
- Wellington Academy: Expansion works completed.
- Avon Valley College: Expansion works ETC Feb/Mar 20?
- No current concerns regarding school provision.
- Early Years: The new Early Years facility at Tidworth is in construction; will provide a purpose-built environment for pre-school children. ETC Jan 20 – for opening Jan 20. Redesign and refurbishment of the existing early years at Bulford will provide an uplift to numbers. ESW 2020/21. Current ETC mid 2022.