

Expenditure			Grant	Ath Masq
Costume			1100	
	Material for Hand Made Costumes	200		
	Pre-Made Costumes	700		
	Accessories	200		
Staging			750	
	Materials	150		
	Paint	50		
	Miscellaneous	150		
	Stage Dressing	400		
Props			100	
	Props	100		
Advertising			950	
	Posters & Programmes	500		
	Button Badges x 3 x50	80		
	Stickers x1 x 702	70		
	Sail Flags x2	300		
Safeguarding			100	
	Training and Certification - DBS Checks	100		
Insurance				250
	Annual Public Liability Insurance Premium	250		
Licence				490
	Licence fee payable to MTI for Seussical Jr.	490		
Lighting and Audio				250
	Technical support and production costs.	250		
Renovation of Wardobe			1000	
	New Racking and Storage for new Costumes	1000		
Venue Hire			1000	
	Venue Hire February to Jun 2017 - inc Rehaersal and Performance time.	1000		
	Totals		5000	990
	Show Total			5990