

Grant Applications for Warminster on 08/01/2015

ID	Grant Type	Project Title	Applicant	Amount Required
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29	*grant_type_disp PLACE HOLDER*	Talk Zone counselling in Warminster	Relate Mid Wiltshire	£1000.00

Submitted: 09/12/2014 10:21:09

ID: 29

Current Status: Application Appraisal

To be considered at this meeting:

08/01/2015 Warminster

1. Which type of grant are you applying for?

grant_type_disp PLACE HOLDER

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

parish_council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept

parish_precept PLACE HOLDER

5. Project title?

Talk Zone counselling in Warminster

6. Project summary:

We would like to offer young people in Warminster the opportunity to access professional counselling for temporary emotional troubles impacting on their ability to engage in opportunities and enjoy life. Currently we can only offer them a service in Trowbridge. Our Young People's service is called Talk Zone and held OUTSIDE SCHOOL.

7. Which Area Board are you applying to?

Warminster

Electoral Division

Warminster Broadway

8. What is the Post Code of where the project is taking place?

BA12

9. Please tell us which theme(s) your project supports:

Informal education

1:1/group work

Health

If Other (please specify)

Personal skills and strategies learned to manage difficulty

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£466565.00

Total Expenditure:

£480709.00

Surplus/Deficit for the year:

£-14144.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£29879.00

Why can't you fund this project from your reserves:

We had a sharp rise in referrals last year and used Â£8k of our reserves to support Talk Zone clients on our waiting list. We also invested heavily in essential counsellor training to manage the increasing complexity of casework. We cannot do that again.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £8026.00

Total required from Area Board £1000.00

Expenditure	£	Income	Tick if income
(Itemised		(Itemised	confirmed
			£

expenditure)		income)		
Furnishing Room	343.00	Postcode Trust	yes	343.00
Serviced Room Hire	2083.00	Postcode Trust	yes	2083.00
Running costs	350.00	Fudge Trust	yes	350.00
Marketing, Governance	300.00	CCG	yes	300.00
Counsellor sessional pay	3575.00	Postc.T, Army, Fudge,CCG	yes	2575.00
Counsellor costs: CPD,materials,	900.00	Postcode Trust, CCG, Adult client donations, Army	yes	900.00
Clinical Supervisor salary	335.00	Fudge, CCG	yes	335.00
DBS checks	44.00	Postcode Trust	yes	44.00
Relate Practitioners Helpline	96.00	Postcode Trust	yes	96.00
Total	£8026			£7026

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Warminster

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
project_beneficiary PLACE HOLDER

14. How will you monitor this?
project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?
project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
