

## Grant Applications for Melksham on 24/02/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1563	Community Area Grant	Melksham Girlguiding HQ. Insulation of Building	Melksham & District Girlguiding	£1500.00
1599	Community Area Grant	Melksham Unit Defibrillators	St John Ambulance	£1000.00
1657	Community Area Grant	1st Bowerhill scout Group - Do Our Best	1st Bowerhill Scout Group	£1300.00
1589	Community Area Grant	1st Bowerhill scout Group - Do Your Best	1st Bowerhill Scout Group	£1985.50
1651	Community Area Grant	Avon Bowls Club Pavilion New Floor Covering	Avon Bowls Club	£750.00
1659	Community Area Grant	Children's Play Equipment	Atworth Village Hall and Recreation Ground Committee	£3750.00
1534	Community Area Grant	AM Transmission Project MTS	Melksham Town Sound	£997.00

1563	Community Area Grant	Melksham Girlguiding HQ. Insulation of building	Melksham & District Girlguiding	£1500.00
<p><b>Submitted:</b> 09/11/2015 16:25:53</p> <p><b>ID:</b> 1563</p> <p><b>Current Status:</b> Application Appraisal</p> <p><b>To be considered at this meeting:</b> tbc contact Community Area Manager</p> <p><b>1. Which type of grant are you applying for?</b> Community Area Grant</p> <p><b>2. Amount of funding required?</b> £501 - £5000</p> <p><b>3. Are you applying on behalf of a Parish Council?</b> No</p> <p><b>4. If yes, please state why this project cannot be funded from the Parish Precept</b></p> <p><b>5. Project title?</b> Melksham Girlguiding HQ. Insulation of building</p>				

**6. Project summary:**

Guides HQ is over 50 years old and is a single skin wooden building. Our heating bills are enormous and the building is very cold in winter. We intend to insulate one half this next year and the other half when we can raise funds.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 6LP

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2014

**Total Income:**

£4950.00

**Total Expenditure:**

£4933.00

**Surplus/Deficit for the year:**

£17.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1500.00

**Why can't you fund this project from your reserves:**

We have approximately one-half of the cost of insulating part of our building which we have raised through various fundraising efforts. The cost of the works is quoted at 3000.00 Ideally we would like to insulate the whole building at a cost of 6000.00 but we would be prepared to do the work one half at a time. We have a voucher from Melksham Town Council to the value of 750 which we will use towards this project.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost

£3000.00

Total required from Area Board	£1500.00			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials/Labour	3000.00	1500.00	yes	1500.00
<b>Total</b>	<b>£3000</b>			<b>£1500</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

We have about 80 members in Melksham District. We take girls from Melksham Town Beanacre Bowerhill and Seend. We need to make our HQ a pleasant place for the children to meet and doing this work will also allow us to advertise to let the building to outside agencies to help us generate more income. With more income we can make further upgrades to the building.

**14. How will you monitor this?**

We have a local carpenter who does small works for us free of charge. He has quoted us for this work and both myself and our District Treasurer are charged with taking care of the maintenance of the building. We will closely monitor all work done through to completion.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We will have to continue with our fundraising but as we are running our finances on a shoestring it may take some considerable time to raise enough to do the work. Our heating bills are considerable and with the insulation this will we hope considerably reduce heating costs.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

Yes I will make available on request evidence of ownership of buildings/land

**And finally...**

Yes the information on this form is correct, that any award received will be spent on the activities specified.

ID	Grant Type	Project Title	Applicant	Amount Required
1599	Community Area Grant	Melksham Unit Defibrillators	St John Ambulance	£1000.00

**Submitted:** 01/12/2015 13:30:55

**ID:** 1599

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Melksham Unit Defibrillators

**6. Project summary:**

To support our volunteers in their role and help them to save more lives in their local community we are planning an upgrade of life saving defibrillators. We are seeking donations or funding of up 1000 to support the cost of a new device training on the new device including the purchase of a training device and consumables to ensure continuous service.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Health, lifestyle and wellbeing  
Inclusion, diversity and community spirit  
Safer communities

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2014

**Total Income:**

£89.00

**Total Expenditure:**

£87.00

**Surplus/Deficit for the year:**

£119.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

Surplus for St John Ambulance ought not to be considered as a reserve. Over 90 of funding received is used to provide charitable output with the surplus remaining to support national emergencies and in the event of income used to continue are vital first aid support.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£1000.00		
Total required from Area Board	£1000.00		
Expenditure	Income	Tick if income	
(Itemised £ expenditure)	(Itemised income)	confirmed	£

AED training  
device and consumables 1000.00

Total **£1000** **£0**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

**12. If so, which Area Boards?**

Corsham  
Melksham  
Pewsey

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

St John Ambulance Units are an integral part of their community often seen at local events providing a reassuring lifesaving service. Many events in our community are given a significant discount whilst some are covered free of charge. St John Ambulance volunteers are highly trained and are just as likely to use this skill doing their weekly shop as they are at a community event. Volunteers in the area also provide access to first aid for their neighbourhood. Each September local units run free to access first aid demonstrations as well as events throughout the year. An automated external defibrillator AED is vital in saving lives when the heart goes into Cardiac Arrest. Having the most up to date equipment means that the volunteers stand the best chance of saving lives perhaps of people they know in the community. Pewsey Unit has two AEDs but a replacement scheme is running across the South West. If two devices were funded by this Area Board they would be placed with the unit allowing the two they currently hold to be relocated elsewhere in Wiltshire replacing the oldest devices we have.

**14. How will you monitor this?**

AED usage is highly monitored and reported on both for our records and the European Resuscitation Council. Whilst identifiable patient data could not be disclosed information could be provided on the level of use.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The 1000 would purchase an AEDs and ensure that enough materials and batteries could be supplied to ensure operation for 3-5 years depending on usage.

**16. Is there anything else you think we should know about the project?**

We are seeking 6 new devices 3 live devices and 3 training at an approximate cost of 1000 per pair of devices. That figure includes budgets for additional supplies essential to keeping the equipment in full working order and ready to use plus the training volunteers at each Unit with any amount over the 3000 total subsidised by St John Ambulance. Before any discounts or cost savings each defibrillator costs up to 800 with additional supplies replacement pads etc. training device at 200 and training costs anticipated as 350 per Unit of volunteers resulting in 1350 per defibrillator set or 4050 in total. We hope that the majority of costs involved in providing these defibrillators will be covered by the grants. This will be achieved through the fact that funds

raised in the wider region and nationally may allow us to gain discounts through purchasing significant numbers of units. In addition the fact that Pewsey Melksham and Corsham are reasonably close to each other with volunteers used to working and training together may allow us to save costs on teaching our first aiders how to use the new equipment for example it is likely to be possible to run two courses instead of three. The training devices can be used by the local volunteers to improve awareness at free of charge events for the local community and during our annual Save a Life September campaign where we hold demonstration events in public spaces or to groups. All of these factors have been considered during the application process and I am confident that each 1000 of restricted income - held for the specific purpose of buying new defibrillators for our volunteers in each town will cover the majority of costs with only a minimal top up from our charities unrestricted income.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1657	Community Area Grant	1st Bowerhill scout Group - Do Our Best	1st Bowerhill Scout Group	£1300.00
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**Submitted:** 10/01/2016 10:49:34

**ID:** 1657

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

1st Bowerhill scout Group - Do Our Best

**6. Project summary:**

We are fortunate to have a selection of equipment to draw from when creating activities. Our current storage container can hold the kit but we desperately need support for organising. To this end we are seeking funding for racking which will allow the kit to be stored off the ground and in an organised manner. In addition we are seeking funding for shelving and storage units for our dedicated cupboards at the Village Hall in order to organise the areas and make them safe and easily accessible.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 6SN

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2015

**Total Income:**

£19239.22

**Total Expenditure:**

£13927.13

**Surplus/Deficit for the year:**

£8110.76

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£2010.76

**Why can't you fund this project from your reserves:**

Reserves are held for annual subscriptions minibus depreciation and replacement. We are anticipating funding 50 of the project topping up our reserves with fundraising.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2606.88		
Total required from Area Board		£1300.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Container - Heavy Duty Shelving	1856.89	Bag Packing	yes	400.00
Storeroom Storage Racks	749.99	Melksham Christmas Fayre Raffle Easter Bingo Group Funds		32.00 80.00 135.00 650.00
Total	<b>£2606.88</b>			<b>£1297</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit**

**your local community?**

The Scout group helps young people to enjoy new adventures to experience the outdoors interact with others gain confidence and have the opportunity to reach their full potential. We have a membership of over 70 young people between the ages of 6 and 18 supported by a team of 15 adult volunteer leaders. The young people in the Scout movement will benefit from an outdoor experience that will help them prepare for their future and build their social skills teamwork ability leadership ability and confidence.

**14. How will you monitor this?**

All expenditure is agreed at Executive Committee level and minuted. This is reviewed and documented at our AGM.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We have and continue to fundraise for the group through bag packing toner recycling clothes recycling raffles bingo and coin collection.

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1589	Community Area Grant	1st Bowerhill Scout Group - Do Your Best	1st Bowerhill Scout Group	£1985.50
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**Submitted:** 24/11/2015 18:26:28

**ID:** 1589

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

1st Bowerhill scout Group - Do Your Best

**6. Project summary:**

For our 2016 projects we are seeking funding for are Explorer challenge - kayaking expedition  
Scout cooking - Outdoor cookers Cub music activities - Ukuleles and Beaver outdoor  
experience - 3 pastel coloured bell tents

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 6SN

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:****Your latest accounts:**

03/2015

**Total Income:**

£19239.22

**Total Expenditure:**

£13927.13

**Surplus/Deficit for the year:**

£8110.76

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£2010.76

**Why can't you fund this project from your reserves:**

Reserves are held for annual subscriptions minibus depreciation and replacement. We are anticipating funding 50 of the project topping up our reserves with fundraising.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£3971.26		
Total required from Area Board		£1985.50		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
2nd hand Kayak equipment	890.00	Bag Packing	yes	450.00
4 x Bell tents in green and lilac	1956.00	Sponsored Dodegball	yes	120.00
Instruments	305.36	Smartie Challenge		85.00
Biolite Base Camps x 2	819.90	Clothes Recycling		186.00
		Group Funds		1000.00
		Spring Activities		144.00
Total	<b>£3971.26</b>			<b>£1985</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The Scout group helps young people to enjoy new adventures to experience the outdoors interact with others gain confidence and have the opportunity to reach their full potential. We have a membership of over 70 young people between the ages of 6 and 18 supported by a team of 15 adult volunteer leaders. The young people in the Scout movement will benefit from an outdoor experience that will help them prepare for their future and build their social skills teamwork ability leadership ability and confidence.

**14. How will you monitor this?**

All expenditure is agreed at Executive Committee level and minuted. This is reviewed and documented at our AGM.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We have and continue to fundraise for the group through bag packing toner recycling clothes recycling raffles bingo and coin collection.

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not**

**be applicable):**

**And finally...**

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1651	Community Area Grant	Avon Bowls Club Pavilion New Floor Covering	Avon Bowls Club	£750.00
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**Submitted:** 08/01/2016 10:31:55

**ID:** 1651

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Avon Bowls Club Pavilion New Floor Covering

**6. Project summary:**

The existing floor covering is in need of replacement since it is badly soiled and worn after more than 15 years of service. We are looking for part funding only. The balance of the cost approximately 1400 would be met out of our own funds.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 6ES

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

Other

If Other (please specify)

A facility which benefits all members of Melksham Community

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

10/2015

**Total Income:**

£22389.77

**Total Expenditure:**

£19973.82

**Surplus/Deficit for the year:**

£2415.95

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£5695.13

**Why can't you fund this project from your reserves:**

We have ongoing costs for hire of venues purchase of consumables food drinks etc. Green maintenance is a cost which is paid monthly and is variable due to remedial and seasonal treatments required so a reserve must be held to cater for unexpected costs. We must also have funds available for running repairs to the premises such as redecoration internal and external bowls equipment replacement appliance maintenance/replacement etc.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2150.00		
Total required from Area Board		£750.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Floorcovering installation	2150.00	1400.00		750.00
Total	<b>£2150</b>			<b>£750</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

We currently have a membership of 104 people principally from Melksham with an age range of 7 to 85yrs. We offer a source of exercise and social interaction throughout the year.

Membership is open to all without exclusion. We need to offer a safe clean and pleasurable environment and somewhere we can all feel proud of. Replacement of the floorcovering will enhance both the appearance and safety of our facilities to give members and visiting teams a pleasant and secure experience. The area needs to be safe for the disabled and less mobile members of our community without worrying about slip or trip hazards. These features will benefit the following areas Children Young People with the ability to attract young players into the sport interaction with local schools. Health - lifestyle well-being giving people of Melksham the opportunity to take part in an outdoor activity. Sport Play and Recreation - we have fully qualified personnel to achieve this as an alternative to more physically strenuous sports.

**14. How will you monitor this?**

During execution of the work we will have members of our Management Committee on site to check the work to our satisfaction.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This is a one off installation, so no continuous funding is required.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

Yes the information on this form is correct, that any award received will be spent on the activities specified.

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1659	Community Area Grant	Children's Play Equipment	Atworth Village Hall and Recreation Ground Committee	£3750.00
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**Submitted:** 11/01/2016 11:22:15

**ID:** 1659

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

There is no money in the precept

**5. Project title?**

Children's Play Equipment

**6. Project summary:**

The current play equipment in the recreation ground has been there since the 60s and is looking old and tired. One piece of equipment had to be removed due to wood rot and needs replacing. This application is to repair some of the old equipment and to introduce new modern and exciting equipment for the children of Atworth and the users of the play equipment in the recreation ground.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN128JY

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Countryside, environment and nature  
Health, lifestyle and wellbeing  
Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2014

**Total Income:**

£18212.52

**Total Expenditure:**

£11793.78

**Surplus/Deficit for the year:**

£6418.74

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1418.74

**Why can't you fund this project from your reserves:**

We try to keep in reserve between 12 and 18 months in the accounts for hall maintenance invoices. This is important as if we lose any of our current hall users it would put a strain on the budget. We also have a lot of other projects are working on to update the village hall to a modern standard. All this takes a lot of money which we do not have. The income seems high but we held a celebration festival in 2014 to recognise that the hall was built 100 years ago.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£24689.00		
Total required from Area Board		£3750.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Quote from	21522.00	Hills Waste	yes	15000.00
supplier		Solutions grant		
Ground work	400.00	Fundraising	yes	1190.00

		Run	
Play bark	790.00	Table Top Sale	yes 204.00
		Rotary Club	yes 600.00
		Pub Quiz	yes 184.00
<b>Total</b>	<b>£22712</b>		<b>£17178</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The main people who will benefit will be the children of Atworth and the surrounding area. It will also benefit the pupils of the local primary school who uses the recreation ground and play area. It will also benefit the local Snapdragons who also have children who use the recreation ground. This will benefit the children by having new and modern equipment which will encourage more children to use the recreation ground for sports and to play to keep fit and have fun using the new equipment.

**14. How will you monitor this?**

This will be monitored by the village hall committee and the mothers of the children who will have children that will be using the play equipment

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The project will have to stop until we have received additional money from fundraising events or from other funders. If we don't receive a grant from the Area Board we unfortunately may be in danger of losing the grant from Hills Waste Solutions

**16. Is there anything else you think we should know about the project?**

This is a once off project for now. Eventually we will have to replace all the remaining equipment in the children's play area in due course as nearly all of it was installed in the sixties and its getting old. We also have a long term plan to introduce keep fit equipment in the recreation ground to provide equipment for all ages to become and retain fitness.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

Yes I will make available on request the organisation's **latest accounts**

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):****And finally...**

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1534	Community Area Grant	AM Transmission Project MTS	Melksham Town Sound	£997.00
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**Submitted:** 27/10/2015 13:53:28

**ID:** 1534

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

AM Transmission Project MTS

**6. Project summary:**

Melksham Town Sound is the local radio station for Melksham broadcasting online. We are now looking at broadcasting to Melksham on the AM frequency with a cover radius of up to 10 miles. As Ofcom currently say Melksham South West is not able to offer any FM licences for a couple of years. But they are offering us a chance to apply for an AM licence middle of next year 2016. We need to buy the transmission equipment ready for a 10 day trial early next year under Ofcoms RSL license. This will include a AM transmitter CE Marked and the Tower

which will act as the antenna. This will then benefit the community early next year with a radio station all about Melksham on the AM band.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 7BS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Sport, play and recreation

Transport and roads

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost £997.00

Total required from Area Board £997.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
RF 1watt AM Transmitter	457.00	N/A		0.00
Radio Tower Antenna	290.00			
Receiving and Audio System	150.00			
AM Antenna Wires	100.00			
<b>Total</b>	<b>£997</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The People of Melksham and the surrounding areas will benefit from this Project with a local radio station on the AM Band. As the local radio station we will provide local news stories and latest traffic around the Melksham area. We can also provide training to local people on the transmission side or the studio side of broadcasting.

**14. How will you monitor this?**

The AM Transmission will be monitored by our Transmission team on a weekly router. We also have a Air Traffic engineer helping us with the project.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Under Ofcoms License the station will be able to run ON AIR advertising to fund the stations operations.

**16. Is there anything else you think we should know about the project?**

We are just applying for the Transmission equipment but the overall cost of the Project including the 20 Day Trial is £3902 Including equipment just for 20 Day Trial is £2345.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

**Constitution:**

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

Yes I will make available on request evidence of ownership of buildings/land

Yes I will make available on request the relevant planning permission for the project.

Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

Yes the information on this form is correct, that any award received will be spent on the activities specified.
