

Grant Applications for Bradford on Avon on 11/05/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1859	Community Area Grant	Regeneration of Holy Trinity Church	Wiltshire West District Scout Association	£7000.00
1629	Community Area Grant	BOA Swimming Club - Deaf friendly swimming	Bradford on Avon Swimming Club	£750.00
1897	Community Area Grant	Bradford on Avon Food and Drink Festival	ST Business Support	£5000.00
1910	Community Area Grant	Lamb Yard Events	Lamb Yard Events	£3000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1859	Community Area Grant	Regeneration of Holy Trinity Church	Wiltshire West District Scout Association	£7000.00

Submitted: 20/03/2016 16:42:31

ID: 1859

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Regeneration of Holy Trinity Church

6. Project summary:

Essential works in the churchyard as part of our project to regenerate Holy Trinity Church. We aim to throw the doors wide open to our community of all ages through the provision of flexible space which is warm and welcoming so that the building can be used for a wide range of tourism heritage and educational activities and open the building to the public seven days a week. This application is for help towards the cost of the restoration of pathways to allow

disabled access the repair of steps into the churchyard and the stabilisation of collapsing land.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1LW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2015

Total Income:

£126792.00

Total Expenditure:

£209033.00

Surplus/Deficit for the year:

£-82240.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£14636.00

Why can't you fund this project from your reserves:

The total project cost is 2.013 million of which 200000 is in respect of external works the subject of this application

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost

£2011000.00

Total required from Area Board		£7000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Wilts CC fee for street parking	2000.00	Reserves	yes	1621000.00
Architects engineers	226156.00	Donations	yes	36715.00
feasibility studies tests fees etc	17248.00	Friends of Holy Trinity	yes	24150.00
Archeology	24826.00	Sales	yes	1000.00
Main Build contract internal works	1519021.00	Grants	yes	84825.00
ground stabilisation of NW corner	23830.00	Grants		50000.00
NW extension	57507.00			
Repair restoration of paths and steps disabled access	140413.00			
Total	£2011001			£1817690

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
We will provide flexible space for a range of community activities. We are working with- schools who will use it for history projects based on the memorials and for concerts- the young for mainly music pre-school children and their parents messy church craft based fun for families- the elderly such as the Saxon Club- The Wiltshire Music Centre Canzona Bradford Choral Bradford Barnstorm and others to provide a venue for concerts organ recitals dramatic productions etc- tourist and local residents who will be able to learn about their heritage.- Local clubs such as the WI. All the groups approached who said that they would be pleased to use the building said that they could only do so if adequate heating lighting kitchen facilities safe and level access adequate toilets and suitable flexible seating could be provided. Our project addresses all these deficiencies including the provision of a meeting room. Our scheme supports many of the objectives set out in the Bradford Neighbourhood Plan including upgrading historic buildings enhancing recreation cultural arts and tourist facilities improving the towns infrastructure and improving access for the disabled. In sum we intend to contribute hugely to the enhancement of Bradford as a vibrant and active town for the benefit of local

people and visitors and making our town a better place to live.

14. How will you monitor this?

We will monitor visitor numbers and daily usage

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

New heating and lighting systems will cost about the same to run 7 days a week as the old systems did for one or two days a week. Income will be enhanced by modest fees for usage and increased visitor numbers.

16. Is there anything else you think we should know about the project?

Our project is for the major regeneration of the church allowing us to open our doors 7 days a week for community use. This grant application seeks funding towards works in the churchyard for which responsibility lies with Wiltshire Council for maintenance and safety aimed at stabilising areas in danger of collapse making the steps safe and making the approach paths safe and suitable for disabled access. The tombs adjacent to the Church Street steps have been found to be in a dangerous condition. If allowed to collapse they might well affect the stability of Church Street. The ground at the west end of the Church has to be re-profiled and new drains installed to prevent a re-run of the flooding of 2 years ago. Although picturesque the foot path to the church door is dangerous a recent visitor tripped by the gates and broke her arm in two places impossible for unassisted wheelchair users and very difficult for carers to push wheelchairs.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

Yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

Yes I will make available on request the relevant planning permission for the project.

Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1629	Community Area Grant	BOA Swimming Club - Deaf friendly swimming	Bradford on Avon Swimming Club	£750.00
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Submitted: 21/12/2015 11:26:19

ID: 1629

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

BOA Swimming Club - Deaf friendly swimming

6. Project summary:

We are looking to purchase a set of headsets that can be used by our swimmers and in particular swimmers with hearing impairments. The sets allow the coaches to speak directly to the swimmers whilst they are in water and ensures they are fully engaged with the sessions and can participate on an equal basis to others. We have tested the equipment and had very positive feedback from the swimmers and parents.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

ba15 1df

9. Please tell us which theme(s) your project supports:

Children & Young People
2012 Olympic Legacy
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2015

Total Income:

£126522.81

Total Expenditure:

£107623.03

Surplus/Deficit for the year:

£18899.78

Free reserves currently held:

(money not committed to other projects/operating costs)

£17207.81

Why can't you fund this project from your reserves:

We have a committed spend for this financial year for pool hire for the last quarter from 2 of the pools we use plus our NGB membership costs. These once paid will reduce the surplus for the year to almost zero. The free reserves ensure we can meet our pool hire charges regardless of membership fee income.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£750.00		
Total required from Area Board		£750.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Headsets	750.00			
Total	£750			£0

11. Have you or do you intend to apply for a grant from another area board within this

financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

BOA ASC are committed to providing access to the club to all children and young people. We already provide dedicated sessions for some young people with special needs but are keen to extend access into all of our squads. Learning to swim can be a challenge for all children. This challenge may be even greater for deaf or visually children due to the additional communication difficulties in a noisy swimming pool especially if they need to remove hearing aids or cochlear implants. The Talk 2 Me Coach headsets use bone conduction technology and allows the coaches to talk to swimmers live in real time. This ensures a swimmers safety in the water their inclusion into all aspects of the coaching teaching session and ability to participate to the sport to the best of their ability. Through the availability of these headsets we will be able to ensure we are able to offer a fully inclusive experience to any of our swimmers who have hearing impairments or other disabilities requiring additional support. Through our County Sports Partnership WASP we were able to trial the headsets with some of those swimmers who will benefit directly from them. Having this equipment available to the club we believe will significantly improve the swimming experience and opportunities we can offer children and young people and give parents the confidence to bring their children to the club knowing they will be safe in the pool and fully supported by the club and coaches. One of the young swimmers was able to trial the equipment and produced this feedback. Report on Bone conducting headsets by Tommy Criddle age 10I was asked to try the headsets by my swimming coach Steve at Bradford on Avon Swimming Club. I am partially deaf one ear is worse than the other but I have to wear hearing aids in both ears on dry land all the time. I also swim and compete but my disability stops me from hearing things in the pool as my hearing aids are not waterproof I do wear them when I am playing other sports such as rugby and cricket. The headset was really good as it meant I could hear what my coach was telling me to do I didn't have to ask or lip read. It means I am more like the other swimmers who have normal hearing. It was also good for the coach as they didn't need to shout at me when I don't hear what they are saying and do something wrong. I think they will help swimmers who are learning to swim who can not hear very well as it is quite scary if you don't hear all the instructions you don't feel as scared and will keep learning to swim. Thomas William Criddle

14. How will you monitor this?

We identify all swimmers who have special needs and ensure relevant information is shared with coaches/teachers who will use the equipment.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1897	Community Area Grant	Bradford on Avon Food and Drink Festival	ST Business Support	£5000.00
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Submitted: 12/04/2016 18:51:39

ID: 1897

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bradford on Avon Food and Drink Festival

6. Project summary:

Through a series of events over two weeks the project will showcase the quality and diversity of the food and drink offers in Bradford on Avon BoA as a means of attracting more visitors to the town. Local food and drink producers retailers pubs cafes restaurants hotels and wholesalers will be encouraged to develop their own attractions such as events demonstrations meet the chef or producers. BoA hospitality retail and production businesses are important sources of employment for Bradford on Avon many of which are independently run. The sector also encourages entrepreneurialism and offers opportunities for start up businesses.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1DE

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Economy, enterprise and jobs

Food, farming and local markets

Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£12868.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Promotional materials	5000.00	Match funding		5000.00
Promotional materials	468.00	Listing fees		468.00
Venue hire	400.00	Listing fees		400.00
Co-ordinator	2000.00	Listing fees		2000.00
Equipment	5000.00			
Total	£12868			£7868

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The businesses and the people of Bradford on Avon will benefit from increased publicity and visitors to the area. Having been introduced to the excellent quality and diversity of food and drink on offer people will return and also spread the word thereby continuing to increase over a longer period. The event will strengthen all aspects of the food and drink sector in the area - hospitality retail wholesale and production - thereby securing businesses many independently run and the employment opportunities they provide. Food and drink is a sector that supports many small to medium sized enterprises and regularly inspires innovation business start-up and product development. It also often offers opportunities to students to gain work experience and first employment on finishing studies. There is a growing number of people who seek out environmentally sound shopping dining and holiday destinations the event will be an opportunity to promote the towns Fairtrade status the climate friendly ethos and the emphasis on local produce and supply which will attract this type of visitor. Businesses are frequently embedded in the local community employing local people and very customers facing thereby making it relatively easy to communicate production methods sources of ingredients the passion behind the businesses as well as receiving and responding to feedback. The event offers a very specific focus that will attract tourists underpin resilience for food and drink businesses in Bradford on Avon create an opportunity to promote the uniqueness of the town. Ease of access by public transport will be promoted throughout.

14. How will you monitor this?

Although it will be difficult to give exact numbers for the people supported the businesses involved will be asked to feedback the increase in the number of people who visit their

premises during the event the percentage that are new faces for producers and wholesalers whether there was an increase in demand for products, whether the event will influence what they do or how they promote their business in the future. For this first event it will only be possible to monitor the two weeks. The intention is that this becomes an annual event which will give an opportunity to gather information over a longer period.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

In 2018 the aspect of the project which is as delivered in 2017 will be predominantly funded by participating businesses and sponsors. Further public sector funding may be sort for added features and innovations as future events grow and develop.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1910	Community Area Grant	Lamb Yard Events	Lamb Yard Events	£3000.00
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Submitted: 24/04/2016 23:19:09

ID: 1910

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Lamb Yard Events

6. Project summary:

Weekly on Saturdays in Lamb Yard local charities artisans clubs and street entertainers will be invited to take stalls to demonstrate skills exhibit work recruit members promote special activities or prize draws. The lively atmosphere created will engage local people and visitors alike. We believed this will be a first in the area - offering new style events that will help to raise the profile of local charities and non-profit organisations thereby creating a variety of attractions to draw people into the town and enhance Bradford on Avon's reputation as a place where new and exciting things happen.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1FG

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£6000.00		
Total required from Area Board		£3000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Canopies and accessories	4000.00	Match funder		1000.00
Promotional materials bags banners	2000.00	Match funder		2000.00
Total	£6000			£3000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Local clubs and charities their members staff and the public who will be inspired to get involved and or try new activities. Local artisans and entertainers will be given the opportunity to meet a different group of people to share enthusiasm for their work and demonstrate skills which may inspire other to try their hand. These events will enhance the feeling of well-being and belonging for many who get involved. The businesses of Bradford on Avon will benefit

through increased footfall and new activities will attracting different people into the town on a regular basis. The ease of getting to Bradford on Avon by public transport and the beautiful scenery enroute will be widely promoted.

14. How will you monitor this?

Participating organisations will be asked to monitor new interest and gather information about where people heard about them. This will be periodically updated collated. New ventures in the town that have an affinity to the events will be asked what inspired them to get started and responses documented.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The events will charge a pitch fee which will enable them to become self-sustaining.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.