Report to	Trowbridge Area Board	
Date of Meeting	01/06/2017	
Title of Report	Community Area Grant funding	

Purpose of the report:
To consider the applications for funding listed below.

Provisional Figures	Area Board Grants Budget	H&WB Fund	LYN Fund	CATG
Opening balance 2017/18	£66,601.00	£7,700.00	£31,145.00	£24,566
Grant Applications Awarded to date	£20,000.00	-	-	-
Current Balance	£46,601.00	£7,700.00	£31,145.00	£24,566
Balance if all grants are agreed at this meeting	£25,907.01	-	£17,648.00	-

Applicant	Amount requested
Applicant: Bratton Recreation Ground Project Title: Bratton Recreation Ground Equipment Improvements	£1000.00
View full application	
Applicant: GLOUCESTER ROAD ALLOTMENT ASSOCIATION Project Title: Community Plot Urgent Repairs	£900.00
View full application	

Applicant: Friends of Southwick Country Park Project Title: Southwick Country Park - replacing Mobility Kissing Gate at entrance View full application	£500.00
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Applicant: Light and Lark CIC Project Title: Zofias Voice Language Friendship Project	£958.99
View full application	
Applicant: Wiltshire Rural Music School Project Title: WRMS musical equipment View full application	£839.00
Applicant: The Friends of North Bradley School Project Title: Friends of North Bradley School Shed View full application	£990.00
Applicant: Paxcroft School Association Project Title: Adventure Trail and Play Equipment Project View full application	£5000.00
Applicant: Trowbridge Town Fc Project Title: Trowbridge Town Football Club Equipment View full application	£4901.00
Applicant: Trowbridge Cultural Festival Of Food Project Title: Trowbridge Cultural Festival Of Food View full application	£605.00
Applicant: St Michael and All Angels Church Project Title: St Michaels Church Hilperton replacement central heating system View full application	£5000.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>2235</u>		Bratton Recreation Ground Equipment Improvements	£1000.00

Project Description:

Bratton Recreation Ground is now used regularly by four local cricket and football clubs. It is largely maintained by volunteers. The equipment that the maintenance team use is old and inadequate. We wish to buy 1. A ride-on rotary mower to replace the existing worn-out mower which is very old and no longer cuts grass effectively despite several repairs. 2. A cricket square mower to replace our very old mower which no longer cuts grass well enough. 3. A towed roller to be used on the football pitches and cricket outfield. We have no suitable roller for this purpose.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not-forprofit community organisation, this is a Capital project and match funding is in place. The applicant states that the equipment used by the maintenance team use at Bratton Recreation Grounds is now old and inadequate. The project is to buy a ride-on rotary mower to replace the existing worn-out mower which no longer cuts grass effectively despite several repairs, a cricket square mower also currently ineffective and a towed roller to be used on the football pitches and cricket outfield. Whilst Bratton is outside of Trowbridge community area, the applicant states that the grounds are well used by Trowbridge teams and this is the reason for the application to Trowbridge area board also. Bratton Rec Ground is the home ground of Trowbridge FC Youth U13 teams x3 Bratton CC Westbury CC 3rd XI and Trowbridge CC 3rd XI. The applicant estimates that usage of the grounds will increase to around 130 home players and nearly 900 visitors when Trowbridge FC Youth U12 teams x2 also use the Ground from the 17/18 season onwards. The Ground is open to the community and is often used by youth groups, families and young people. Players using the grounds will benefit from higher quality surfaces with a reduced chance of injury due to uneven ground. The project will enable the volunteer team to cut grass to a better more consistent standard even after wet weather and to ensure that pitch surfaces are more even thereby improving safety. The total project cost is £4,059, the applicant has applied for £1,000 to Westbury area board and is also contributing £2,059 from reserves. This leaves a shortfall of £1,000 which is the amount applied for to the Trowbridge area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
17774	GLOUCESTER ROAD ALLOTMENT ASSOCIATION	Community Plot Urgent Repairs	£900.00

Project Description:

We were very surprised at the end of 2016 when the raised beds built in 2011 by a well-researched builder had begun to rot and were becoming unsafe. We have since established that most treated wood these days doesn't have the life span of wood used in the pre-2000s. We intend to rebuild beds ourselves as our gardeners are sad and upset at the thought they might not be able to garden on site. We have taken advice from Batsford Timber at Longleat and intend to use a harder wood from them treated with Tanalith E live span 12-15 years. They will be lined with a heavy duty liner.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not-for-profit community organisation, this is a Capital project and match funding is not a requirement for projects under £1,000. The project is to replace rotted raised beds in the Community Plot at the allotments. Gloucester Road Community Plot is set up to provide free gardening facilities for gardeners with disabilities whether groups or individuals. The plot consists of 5 large raised beds storage facilities disabled toilet and use of club hut with heating kitchen facilities. There is a paved area around the beds car park area and paved access to the bottom of site. There

is support and help on site to enable people to participate fully and enjoy gardening and being part of the local community. The total project cost is £900 for two new raised beds which is the amount applied for to the area board. Fundraising is ongoing to replace the others. The applicant has sought specialist advice on choice of timbers and will ensure that in future beds are well treated to preserve lifespan.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
	Southwick Country	Southwick Country Park - replacing Mobility Kissing Gate at entrance	£500.00

Project Description:

The existing entrance gate is broken. The entrance is now open for motor bikes to enter the Park. Also, there is no restraint for children or dogs to leave the Park without supervision. We want to replace the previous gate with a metal kissing gate to make it easier for mobility vehicles and pushchairs etc.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not-for-profit community group, this is a Capital project and match funding is not a requirement for projects under £1,000. The project is to replace the existing entrance gate at Southwick Country Park which is broken enabling people with motor bikes to enter the Park. There is also no longer any restraint for children or dogs to leave the Park without supervision. The Friends want to replace the previous gate with a metal kissing gate to secure the entrance whilst also making it easier for mobility vehicles and pushchairs etc. to access the facilities. The project has been discussed and agreed with Wiltshire Council. The total project cost is £650. Voluntary labour is being given as an in- kind contribution to the project. This leaves a shortfall of £500 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>2368</u>		Zofia's Voice Language Friendship Project	£958.99

Project Description:

We are developing a new piece of theatre that focuses on children's friendships that transcend language barriers encompassing verbal and non-verbal language. It will be mainly non-verbal with music physical theatre and animation. Any language used will be bilingual English and Polish and supported by Makaton. Initially we are undertaking an RD phase that will explore the experiences of children in Wiltshire with a focus on Polish Migrant families in the town of Trowbridge. We will also be working with local SEN school Larkrise to explore how children with different levels of language communicate and develop friendships.

Input from Community Engagement Manager:

The application meets the Community Grants criteria, the application is from a notfor-profit Community Interest Company, the application is for Capital equipment and match funding is in place. The project is to support the development of a theatre project to explore the experiences of children in Wiltshire with a focus on Polish Migrant families in the town of Trowbridge. The project will also work with local SEN school, Larkrise, to explore how children with different levels of language communicate and develop friendships.

Overall outcomes for this project are

- To learn about the experiences of young people for whom spoken English is not a native language,
- To explore how language barriers affect young people in schools and other social situations.
- To start developing a mainly non-verbal production with bilingual Polish-English elements and integrated Makaton.
- To contribute positively to the integration of children and young people within a variety of environments.
- Overall to improve the mental health and well-being of children who may be experiencing challenges with integrating in social environments.

The total project cost is £8,048, funding of £7,090 has been secured from the Arts Council and Trowbridge Town Hall, leaving a shortfall of £958.99 which is the amount applied for to the area board.

Whilst the CIC is young, it is known to the arts officer at Wiltshire Council and has successfully delivered a previous arts project in the area.

The project links to JSA priorities around diversity and inclusion and supporting community cohesion.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
12305		WRMS musical equipment	£839.00

Project Description:

We need a portable piano to further our work taking music courses and workshops out into the community. We will also be able to hire it out as part of our instrument hire scheme. It will be beneficial to our musical fundraising initiatives in other locations. We currently must hire a portable piano when needed.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not-for-profit community organisation. This is a Capital project for the purchase of a portable piano to further the schools work taking music courses and workshops out into the community. The school will also be able to hire it out as part of their instrument hire scheme and it will benefit musical fundraising initiatives in other

locations. The school currently must hire a portable piano when needed. The total project cost is £989 and the applicant is contributing £150 leaving a shortfall of £839 which is the amount applied for to the area board. Match funding is not a requirement for projects under £1000. The applicant shows high levels of reserves however states that these are earmarked for the Bursary Scheme assisting lower income families with music costs, expanding service delivery, managing an operating deficit, upkeep and maintenance of their Victorian building and provision of further instruments and equipment.

The project links to JSA priorities around widening participation in, and access to, the arts.

Proposal

That the Area Board determines the application.

Application ID			Requested
23hU	The Friends of North Bradley School	Friends of North Bradley School, Shed	£990.00

Project Description:

The friends of North Bradley school wish to fund a large shed which can provide storage for the fundraising equipment so it can be kept all in one place. Currently the equipment is being kept at a committee member's garage and this isn't a long term solution for the friends. It also will allow us to ensure equipment is insured.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit community organisation and this is a Capital project. The friends of North Bradley school wish to fund a large shed which can provide storage for their fundraising equipment so it can be kept all in one place. Currently the equipment is being kept at a committee members garage which is not sustainable. The provision of a storage shed will also ensure equipment can be insured. The total project cost is £990 which is the amount applied for to the area board. Match funding is not a requirement for projects under £1,000. The Friends will clear the site, lay foundations and erect the shed if the application is successful.

Proposal

That the Area Board determines the application.

Paxcroft School Adventure Trail and Play Equipment Project	Application ID	Applicant	Project Proposal	Requested
	2302		1	£5000.00

Project Description:

Creating distinct adventure trails and play areas for infants and juniors surrounded by artificial grass to allow for use all year around. To increase the amount of physical activity during school playtimes and to vary the range of challenging physical activities the school environment offers. Also, to improve facilities available for the Active Trowbridge fun days which are hosted at the school serving children across the Trowbridge area including areas of deprivation.

Kiddiwinks nursery which is located on the school site has open access to the facilities. We also hold community open days for the wider Trowbridge Community.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not-for-profit community organisation, this is a Capital project and match funding is in place. The project is to provide an adventure trail and play equipment for Paxcroft school to include creating distinct adventure trails and play areas for infants and juniors surrounded by artificial grass to allow for use all year around. The aim is to increase the amount of physical activity during school playtimes and to vary the range of challenging physical activities the school environment offers. The project will also improve facilities available for the Active Trowbridge fun days which are hosted at the school serving children across the Trowbridge area including areas of deprivation. Kiddiwinks nursery which is located on the school site has open access to the facilities. The school also holds community open days for the wider Trowbridge community. The total project cost is £28,082.00 for which quotations have been received. The school and PTA are contributing £23,082.00 leaving a shortfall of £5,000 which is the amount applied for to the area board.

The project links to JSA priorities around promotion of healthy lifestyles and tackling childhood obesity.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>2381</u>	_	Trowbridge Town Football Club Equipment	£4901.00

Project Description:

Trowbridge Town Football club would like to apply for a grant to support us in purchasing new equipment to support the growing club. Trowbridge Town Council have now provided us with a 30-year lease of Woodmarsh which now provides us security for our club. We are now seeking your support to help with both football equipment and ground maintenance equipment.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not-for-profit community organisation, this is a Capital project and match funding is in place. Trowbridge Town Football club would like to apply for a grant to purchase new equipment to support the now growing club. The applicant states that Trowbridge Town Council has now provided a 30-year lease of Woodmarsh and supports the Club with rental costs, these factors now provide security for the club and enables it to plan more effectively for the future. The project is to provide a range of both football equipment and ground maintenance equipment. The total project cost is £9,802.00; the Club is contributing £4,901.00 leaving a shortfall of £4,901.00 which is the amount applied for to the area board.

The project links to JSA priorities around promoting healthier lifestyles and physical activity.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
17348		Trowbridge Cultural Festival Of Food	£605.00

Project Description:

Our main objectives are as per below Promote Culture Help create Harmony Encourage and promote education about ethnicity Help to prevent and reduce Hate Crime and Anti - Social Behaviour. We do this through holding food festival inviting people from diverse backgrounds to come together to make food from their respective cultures display information, organise performances and games from their diverse backgrounds. The target audiences in the main are local people via Housing associations schools sport clubs community groups as well as representatives from statutory bodies. There will be between 15 to 17 different ethnic groups coming together to supply their food to the public. This kind of activities sharing food and participating in activities helps people to engage make friends and build community cohesion.

Input from Community Engagement Manager:

The application meets the community grants criteria, the applicant is a not-for-profit community organisation, this is a Capital Project and match funding is in place. The project is to provide equipment to support delivery of the Trowbridge Cultural Food Festival which aims to celebrate diversity, bring communities together and increase community cohesion. Additional aims are to contribute towards reducing hate crime and anti- social behaviour and to educate the community about different ethnic groups and cultures in our area. Up to 17 different ethnic groups participate in the Food festival which is a key attraction in the town. The total project cost is £2,105 which includes costs of Capital items such as soup kettles, microwave and hot trays. Match funding of £1,500 is being applied for leaving a shortfall of £605 which is the amount applied for to the area board.

The project links to JSA priorities around diversity and inclusion and supporting community cohesion.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
1236/1	Angels Church	St Michaels Church Hilperton, replacement central heating system	£5000.00

Project Description:

The central heating boiler supplying heating to the church and church room as well as hot water to the toilets and sink is unreliable subject to frequent break downs and is obsolete. Therefore it needs to be replaced.

Input from Community Engagement Manager:

The application meets the Community Grants Criteria. Whilst the application is from a church, the applicant states that the building is widely used for community

events including meetings of Hilperton Gardening Club, The Laughter Club a luncheon club and the Guide Senior section. In addition, the local pre-school and primary school also make use of the space available for various activities and art exhibitions are also held in the church. The applicant states that the Church is an essential part of village life and a key amenity even for those who do not attend services. This is a Capital project to replace the central heating system at the church and church rooms, match funding is in place. The total project cost is £14,535.00, fundraising, reserves and a grant from Hilperton PC has raised £9,535.00 leaving a shortfall of £5,000 which is the amount applied for to the area board. Following questions, the applicant advises that no funding is available from the diocese to support this project.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

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