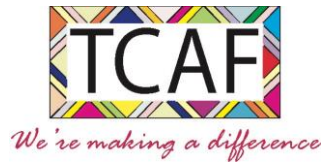


# Trowbridge Community Area Future



## Who Are We?

- TCAF is an independent Wiltshire Charity supporting some of the most vulnerable people in our community, Studley, Seymour and Longfield neighbourhoods.
- Established in 1998, yet registered as a Charitable Incorporated Charity in January 2016 our aim *“develop the capacity and skills of our residents to enable them to better identify and help meet their needs and to participate more fully in society.”*

REGISTERED CHARITY NUMBER: 1165254

## What Do We Do ?

TCAF encourages resilient active communities in Trowbridge.

*TCAF works with targeted groups in the community to bring about improvements impacting on quality of life and to promote a sense of belonging within that community for all its residents. It does this through a range of services in partnership with other local organisations.*

*Current Focus - YOUTH and the BROADER COMMUNITY*



## Brighter Aspirations

The main focus for this 2016/18 has been to develop and sustain a youth project called 'Brighter Aspirations'. We aspire to deliver youth clubs across neighbourhoods; providing safe places for young people to talk, gain advice, make friends and engage in activities that will improve confidence, empower and encourage brighter aspirations

With our partners we aim to;

- Improve and expand these youth services
- Tackle social mobility
- Improve youth employment
- Improve youth health and well-being
- Raise young peoples aspirations
- Develop community cohesion in the neighbourhoods

# What is our Impact - YOUTH

## PROVISION

- **Monday** evenings, 18.30-21.00 outreach in and around the central town areas of Trowbridge and Skate Park.
- **Tuesday lunchtimes** at John of Gaunt School, advice surgeries where young people can access one to one support and sign posting.
- **Tuesday** evenings, 18.30-21.00 at The Peoples Place, Manor Road, Studley.
- **Wednesday** evenings, 18.30-21.00 at Cabin, next to Seymour recreational ground.

## TAKE UP

*CURRENT REACH 145 young people per week*

*REGULAR ENGAGEMENT 61 young people per week*

## Engagement



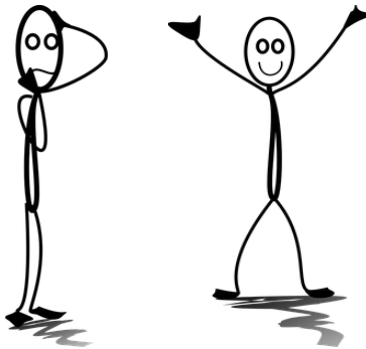
# Impact - Studley

Regularly attended by 20 young people 13 – 19 years olds at a cost of  
**£48.00 per young person per month**

*For 3 hours of Youth delivery at Studley x £78.13 ( average hours cost for all TCAF staff team) x 4 weeks ( month) = £937.56 per month which supports 20 young people who regularly attend. £937.56 staffing costs/20 young people= £48.00 per young person per month*

## Me on Monday

Mad, Tired, hungry,  
 Don't want to give up,  
 Too tired to function,  
 Sad as no youth club,  
 Nothing to do  
 Bored, Un-Active,  
 Un-sociable,



## Me on Tuesdays - Club night

Happy, Active, Jolly,  
 Sociable, Less Mad, Chilling, Seeing  
 friends, Club night and happy to see  
 friends.

'Happy because there's something to do in  
 the evening after college.'

'My friends now come from school too so I  
 see them twice in one day.'

# What is Our Impact - COMMUNITY

## PROVISION

- Co-ordination of the Neighbourhoods Group
- Co-ordination of the Youth Support Trowbridge; A newly constituted group of community, voluntary, statutory and commercial businesses with the key aim on working together strategically to ensure gaps in youth provision across the town are minimal.
- Group member of the Local Youth Network Committee and Trowbridge Town Team Committee
- Support of Community Litter Picks
- Development of a community base in the neighbourhoods; The Cabin, Seymour
- *Management of The Community Hub at BA14, The Shires Shopping Centre, Trowbridge*



## What is Our Impact - COMMUNITY

### TAKE UP

- Co-ordination of the Neighbourhoods Group; 10 Resident Associations..
- Co-ordination of the Youth Support Trowbridge; 8 Members
- Support of Community Litter Picks; 15 this year.
- *Management of The Community Hub at BA14; in partnership with 14 charities.*

## What is Our Impact - COMMUNITY

### IMPACT

- TCAF is engaging young people neighbourhoods where there is a higher proportion of young people than the national average .
- TCAF hope to reduce the pressure on the community. *Refer to Appendix.*
- TCAF is one of the partners helping to achieve engagement with young people in a positive way.

“Its great to come to one place and meet so many local charities and get help”

“I found a local group to volunteer with and help me be part of my local area, making new friends and meeting like minded people”

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## Who Do TCAF Work With

<i>Breakthrough</i>	<i>Go Fish</i>	<i>The Learning Curve</i>	<i>Seymour HUB</i>
<i>Collaborative Schools</i>	<i>Selwood Housing Association</i>	<i>The Princes Trust</i>	<i>Victim Support</i>
<i>Carer Support Wiltshire</i>	<i>Trowbridge Town Council</i>	<i>Wiltshire and Swindon Users Network</i>	<i>Greggs, Tesco's</i>
<i>Community First</i>	<i>Trowbridge Hall Arts</i>	<i>Wiltshire Sight</i>	<i>Youth for Christ</i>
<i>Friends of Community Sensory Garden</i>	<i>Trowbridge LIONS</i>	<i>Wiltshire Council</i>	<i>Men's Shed</i>

20 Local Partners; Statutory, Charitable, Corporate and Community  
Target for 2017 / 8; Increase local Corporate partners; Gifts in Kind, Corporate  
Volunteers and support

## Funding

2016/ 17	2017 /18
6 x Local Grants 1 x National Grants and Charitable Trusts	5 x Local Grants 10 x National Grants and Charitable Trusts
Reserved £34,836.85 Unreserved £3,650.00	Reserved £15,650.00 Unreserved £20,500.00
<b>TOTAL £38,486.85</b>	<b>Total £36,150.00</b>

A strategic aim of 2017/18 has been to diversify our funding and ensure funding is sought regional nationally and ideally unreserved to reduce TCAFs dependence on local funders.

On target; 10 National grants in 2017/18 opposed to 1 National Grant in 2016/17

On target; Unreserved in 2017/18 = £20,500.00 opposed to Unreserved £3,650.00 in 2016/17.

## Value for Money

Weekly Activity	Staff Hours for Youth provision ONLY	Reach ( Young People)	Regular Attendance ( Weekly)
JOG Lunchtime Drop IN	1 hour	20	8
Detached	3 hours	80	30
Studley	3 hours	40	20
Seymour	3 hours	5	3
	<b>10 hours</b>	<b>145</b>	<b>61</b>

TCAF reach 145 young people in 40 hours per month and regularly support 61 young people per week

TCAF staff costs £3125.00 per month

[This buys 10 hours of youth provision per week for Trowbridge = 40 hours per month.](#)

[This equates to £78.13 per hour for staff cost per week.](#)

[Therefore £3125.00/ 144 Young people per month](#)

[Staffing costs £21.70 to support each young person per month.](#)

## What about the future?

### YOUTH

- Consolidate at Studley
- Expand Seymour
- Support and develop Longfield

### COMMUNITY

- Continue to work with all our partners to ensure increased participation, well being and civic pride in our targeted neighbourhoods.
- Secure the long term of the Hub at BA14

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## What support do we need?

### **Volunteers**

Treasurer, Trustees

Youth support on club nights

Fundraisers

Office Administration, Marketing and Promotion

### **Funding**

Staff time on fundraising is time spent away from activities and delivery

### **Spread the Word**

Promote Club nights in your neighbourhoods; new members, increased engagement.

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## APPENDIX

### **1 . Alex Trombetta**

**Community Policing Coordinator - Trowbridge, Bradford & Melksham**

#### Appendix 1

##### **Alex Trombetta**

**Community Policing Coordinator - Trowbridge, Bradford & Melksham**

I am a Community Coordinator for Wiltshire Police. As such, I have oversight of our anti-social behaviour procedures under the Anti-Social Behaviour, Crime & Policing Act 2014. I attend a monthly meeting called ASBRAC (Anti-Social Behaviour Risk Assessment Conference), at which several different partner agencies come together to discuss current specific issues and perpetrators of ASB in Trowbridge, Bradford-on-Avon and Melksham.

The exact same process is replicated for other areas of the county, with the respective partner agencies. Any individual may stay on the process for as long as six months, even longer if needs be, and in between each meeting we will have constant meetings and communications between myself, PCSO, Wiltshire Council (several different departments within), Health services, Children's services, charities, Social care and Housing services, among several others.

This takes up an enormous amount of time and resources, which cannot be quantified due to the varying number of people dedicated to each case, and the varying length of time these cases can last for. The shortest amount will be a 10 minute partner agency discussion where the case is rejected, and on the longer side of the spectrum will be a 5-6 month case with regular meetings and updates between different members of the ASBRAC panel. I hope the above gives you an accurate picture of the ASB process within Wiltshire Police and the impact it has on our resources. If you have any further questions please do not hesitate to contact me on [Alessandro.trombetta@wiltshire.pnn.police.uk](mailto:Alessandro.trombetta@wiltshire.pnn.police.uk)

**Appendix 1**  
**Alex Trombetta**  
**Community Policing Coordinator - Trowbridge, Bradford & Melksham**

Please find below a brief analysis of recent ASB figures.

Between Aug 2016 – Aug 2017, we recorded 151 ASB incidents

Please find on the following pages two tables: Table A and Table B.

Table A gives a yearly comparison of all recorded ASB incidents in the Studley Green area from 2014 – 2017 (to date).

As we can see, incidents of Anti-Social Behaviour have been on the rise between 2014 and 2016. We believe that 2017, although not yet complete, will see a decrease in incidents, which we are pleased to see. We have so far recorded around 80 incidents this year.

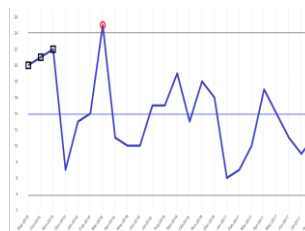
Table B gives a breakdown of recorded ASB for each month from September 2015 to Aug 2017

As we can see, the crime rate for the past 6 months is considerably lower than the preceding 6 months.

Table A



Table B



*We're making a difference*

Trowbridge Community Area Future  
 The Civic Centre  
 St Stephens Place  
 Trowbridge, Wiltshire  
 BA14 8AH

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[www.trowbridgefuture.org.uk](http://www.trowbridgefuture.org.uk)

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 Twitter

Registered Charity; 1165254