



Trowbridge Area Board Campus Working Group TABCWG Report to the Area Board September 2017

Meetings with

On 24th July Steve Oldrieve, Martin Cooper Kendrick Jackson, Colin Kay and Lance Allen met with, Lisa Forsyth (Max Associates), Julia Goddard (Alliance Leisure), Tim Martienssen, Jubilee Lorne, Louise Woollen. Notes of the meeting are attached and copies of the presentation can be supplied if required.

TABCWG from the meeting and the presentation that

- A detailed feasibility study was now being undertaken into all relevant aspects.
- Interesting proposals were being developed taking account of existing facilities for a significant leisure provision on the East wing site that could meet the chronic need for high quality leisure provision in Trowbridge
- The proposals are in some ways significantly different from the aspirations for the original Campus but deserve serious consideration in light of the current leisure, health and financial situation.
- TABCWG welcomed this as a significant move forward and waits for the publication of the final report with detailed costings of the different alternatives.
- It is a pity that such a feasibility study was not carried out in 2015 and a shame that 2 years has been lost in moving the project towards realisation.

Following the last meeting on 24th July, the next steps for this work were to:

- Finish consultation and review behavioural insights work
- Develop design concepts based on group feedback and consider site feasibility
- Undertake capital and revenue cost modelling (including ongoing costs of existing facilities)
- Arrive at a net position for new facilities in Trowbridge – to inform council decision making
- TACWG would value the opportunity to discuss the final report and interrogate its conclusions before it is presented to TAB. The

On 08/09 2017 TABCWG received the following update on progress towards the completion of the final report



“Having completed the consultation stage, the current focus is on gathering available cost and site specific information which can help to refine the design concepts and cost modelling exercise. To help inform this stage of the work we have arranged a further meeting with Alliance Leisure, the consultant team and Leisure Services colleagues. We therefore expect to be able to update timescales at the September Area Board. With this in mind we envisage the next meeting of the working group to follow once the final draft report/outputs are available and can be discussed in consultation with Leisure Services. “

TABCWG, therefore, anticipates a further update during the meeting on 28/09/17

Colin Kay
September 2017