



Wiltshire DTOC Data Summary

BETTER CARE PLAN

October 2017



Introduction

- This outlines the data relating to delayed days.
- The Wiltshire trajectory submitted to NHS England has a target of 1,325 delayed days in December.
- ASC delays planned to reduce from 923 in July to 421 in December (54.4%)
- NHS delays planned to reduce from 1,148 in July to 795 in December (30.7%)

Breakdown by Trust of lost bed days

	2015-16	2016-17	17-18 (Aug)	Dec Target
GWH	194.0	261.9	397	150
RUH	147.7	444.8	359	200
SFT	294.3	499.3	393	250
AWP	292.8	348.1	295	200
WHC	495.3	646.7	792	475
Others	71.3	45.1	93	50

Monthly average for 2015-16 and 2016-17, 2017-18 & target figures are a monthly total.

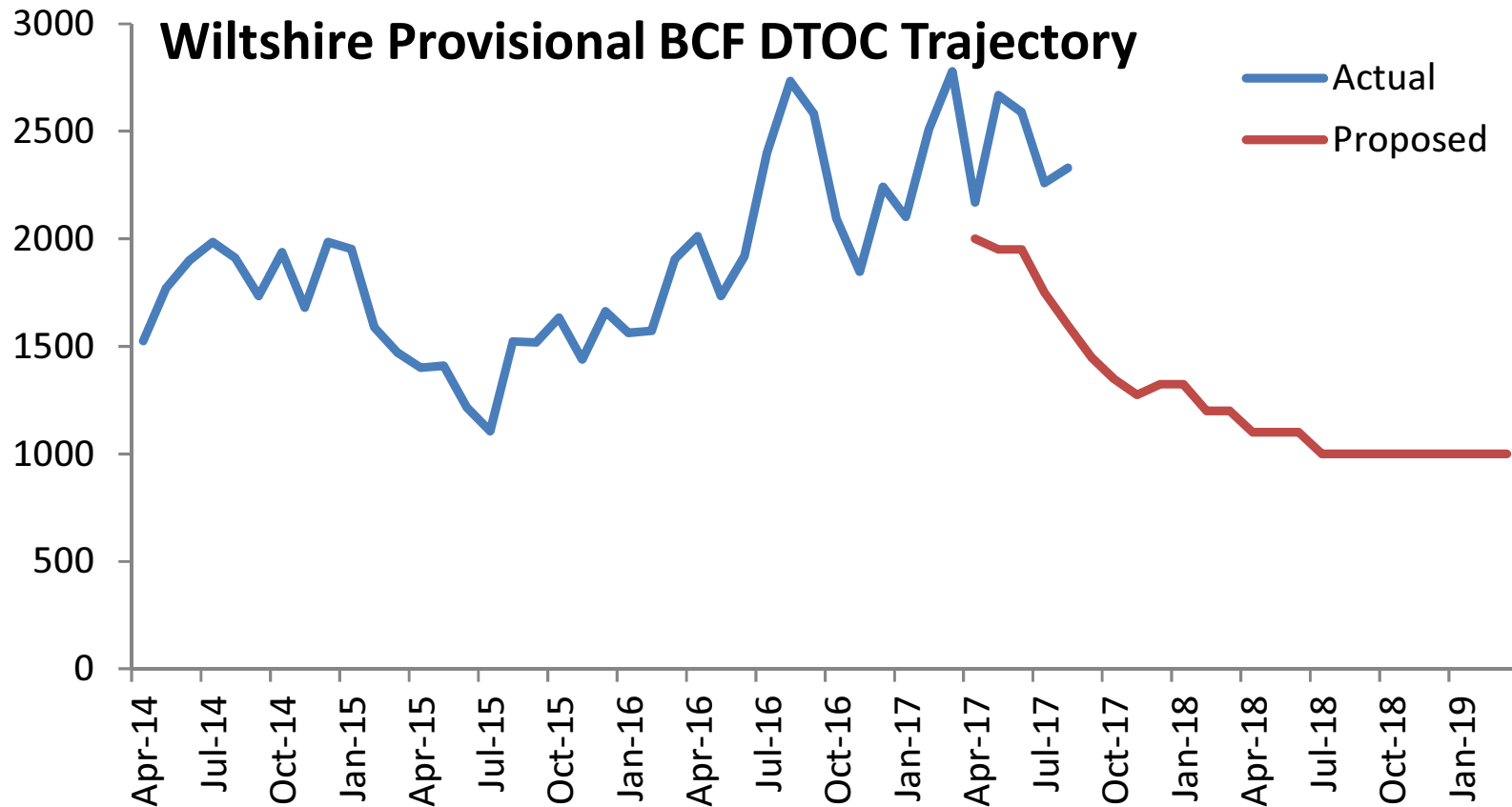


August DTOC Delayed Days

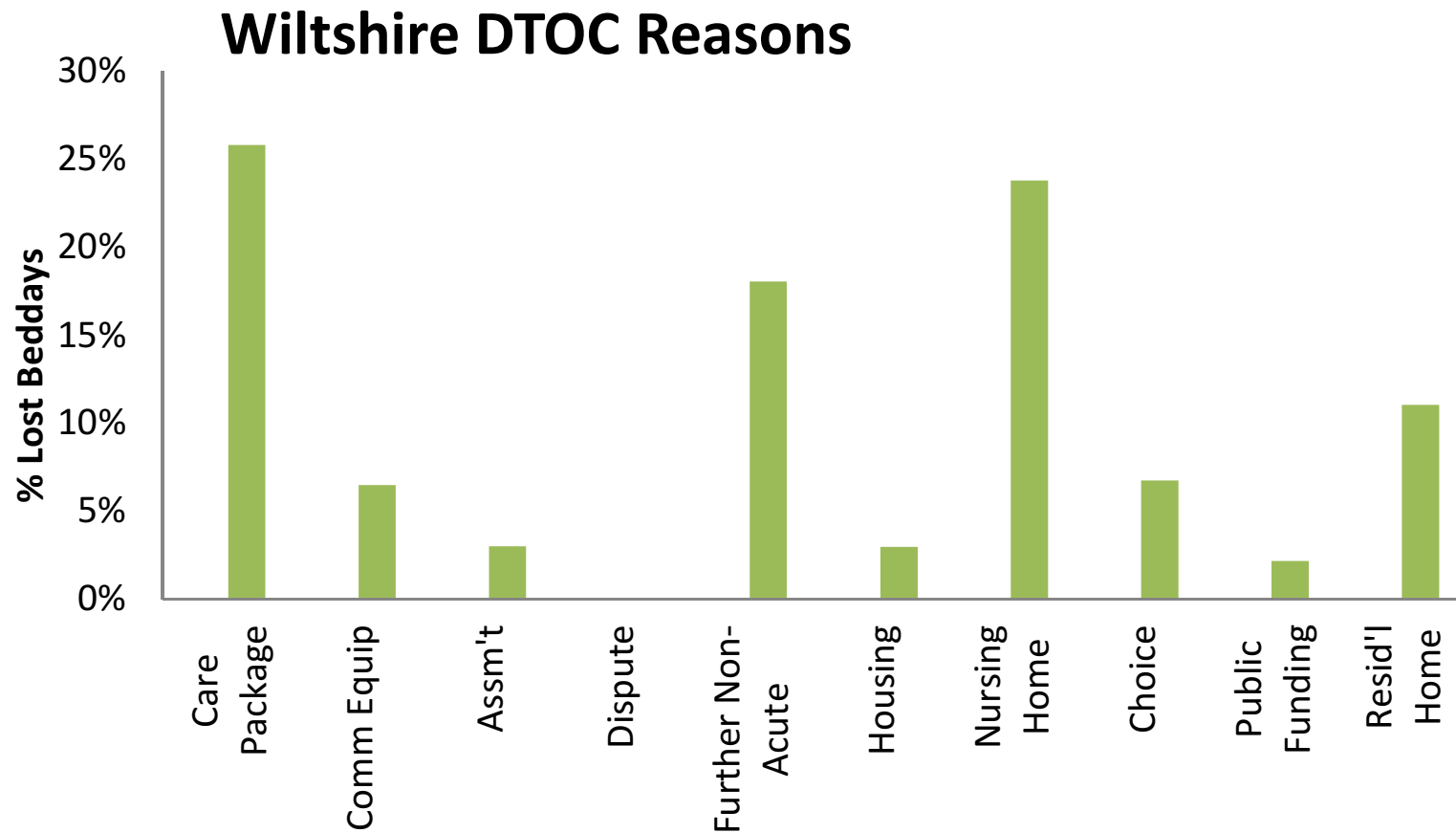
	NHS	ASC	Both	Total	Trajectory
Wiltshire	1,276	934	119	2,329	1,600
GWH	320	69	8	397	175
RUH	251	108	0	359	275
SFT	157	215	21	393	350
AWP	7	202	86	295	200
WH&C	497	293	2	792	550
Others	44	47	2	93	50



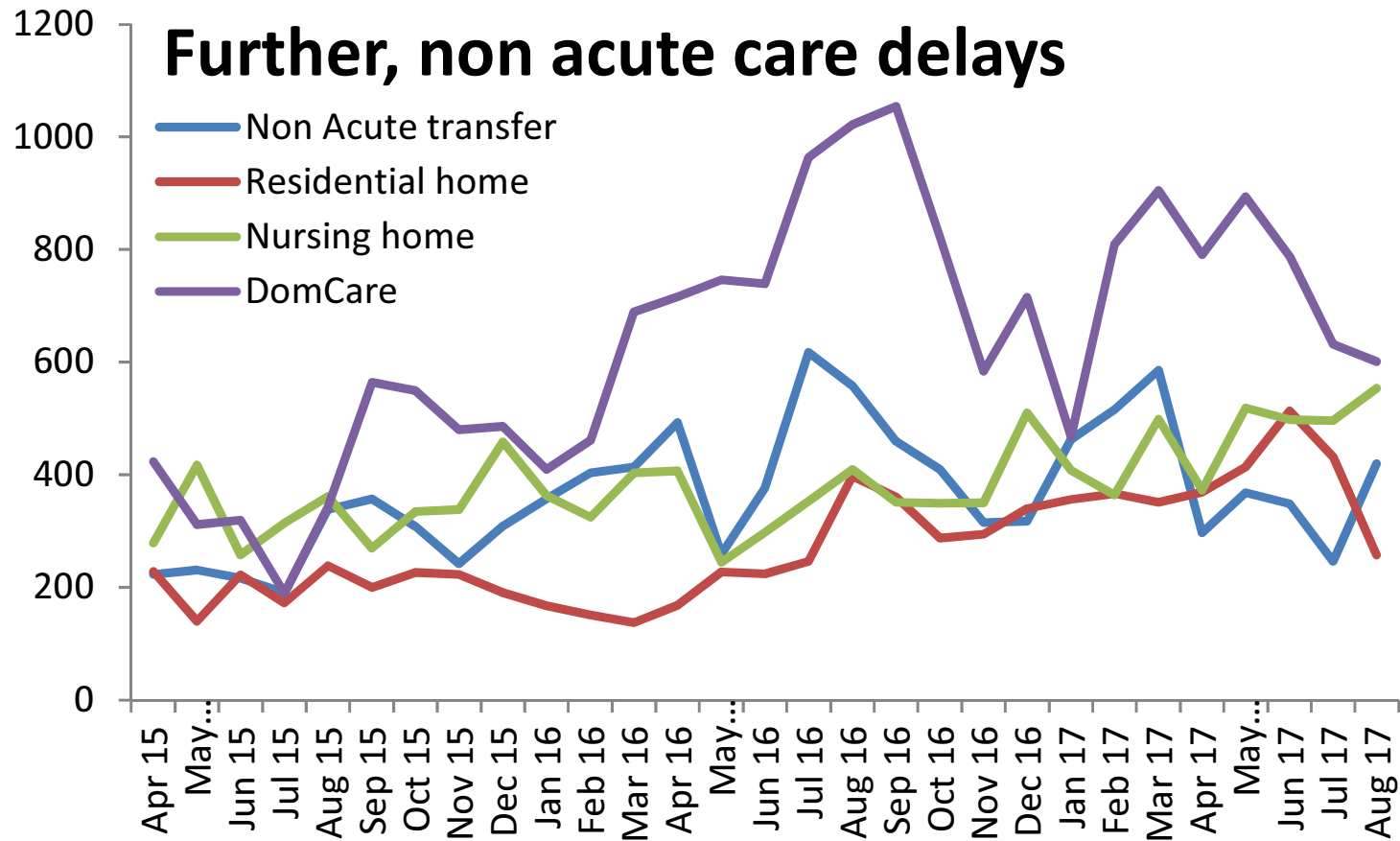
Trend for All Delayed Days



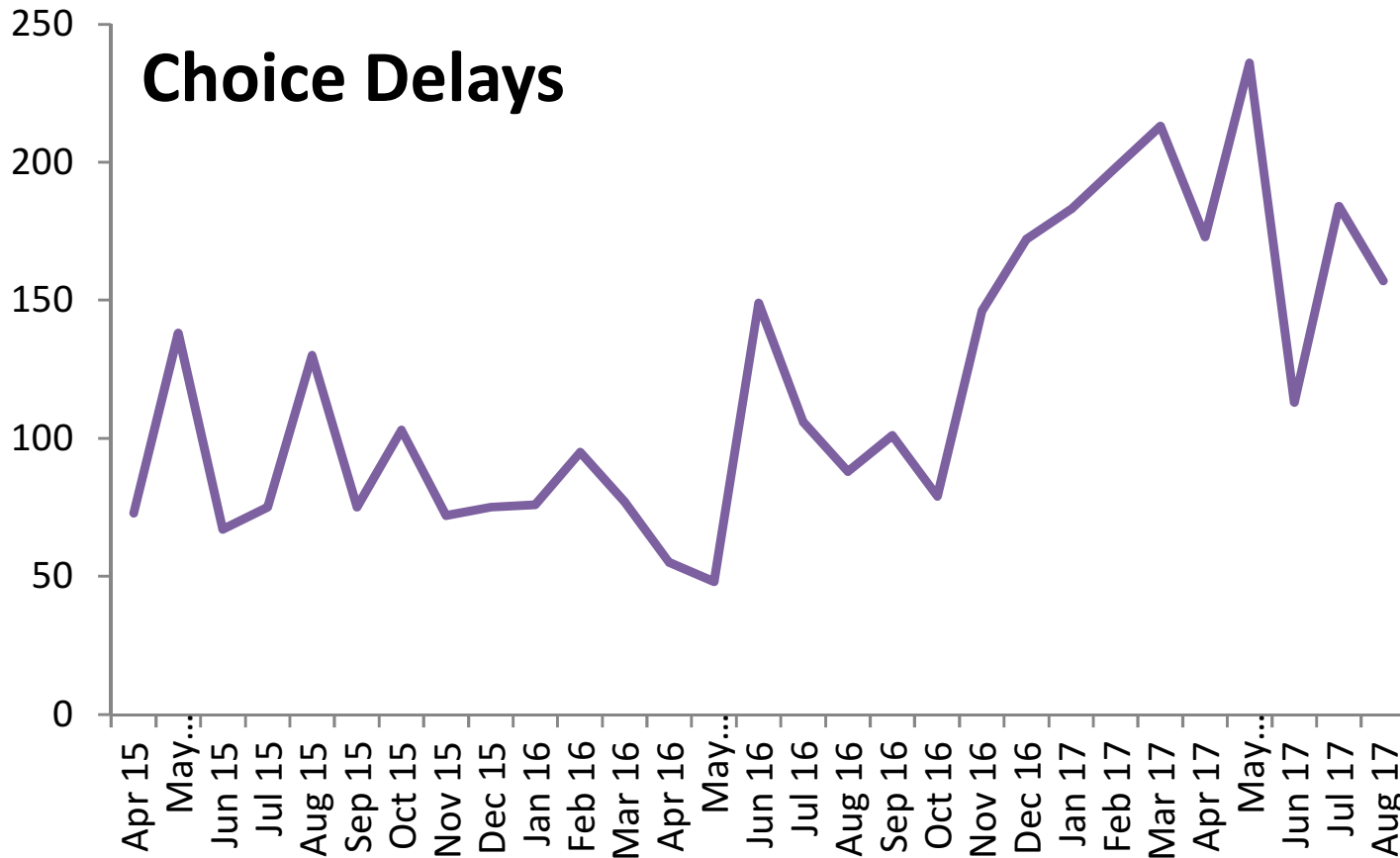
Reason for All Delayed Days



Trend in further non acute care delays



Trend in choice care delays

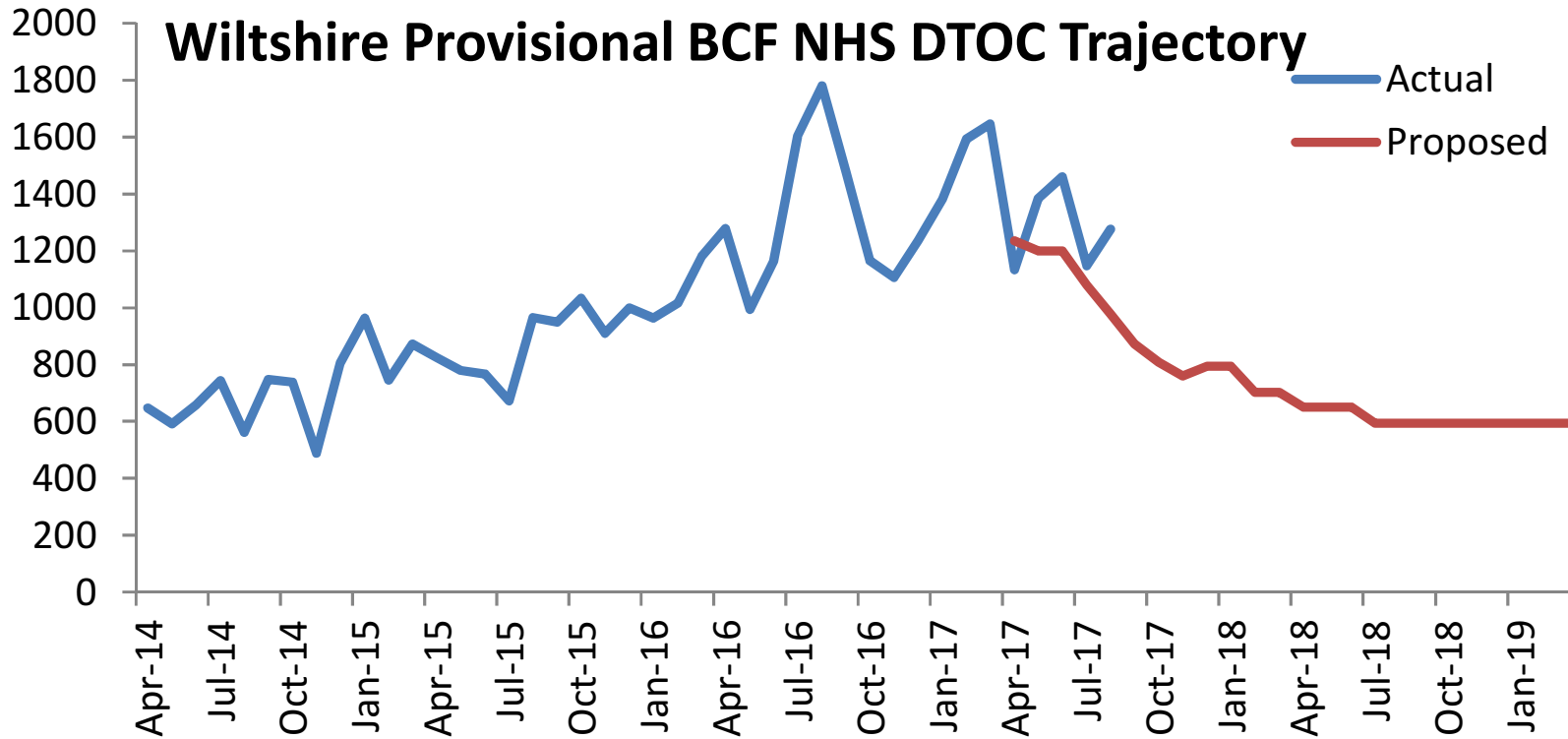


August NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	1,276	977	299	100.0
GWH	320	147	173	57.9
RUH	251	219	32	10.7
SFT	157	200	-43	-14.5
AWP	7	56	-49	-16.4
WH&C	497	332	165	55.4
Others	44	23	21	6.9



Trend for NHS Delayed Days

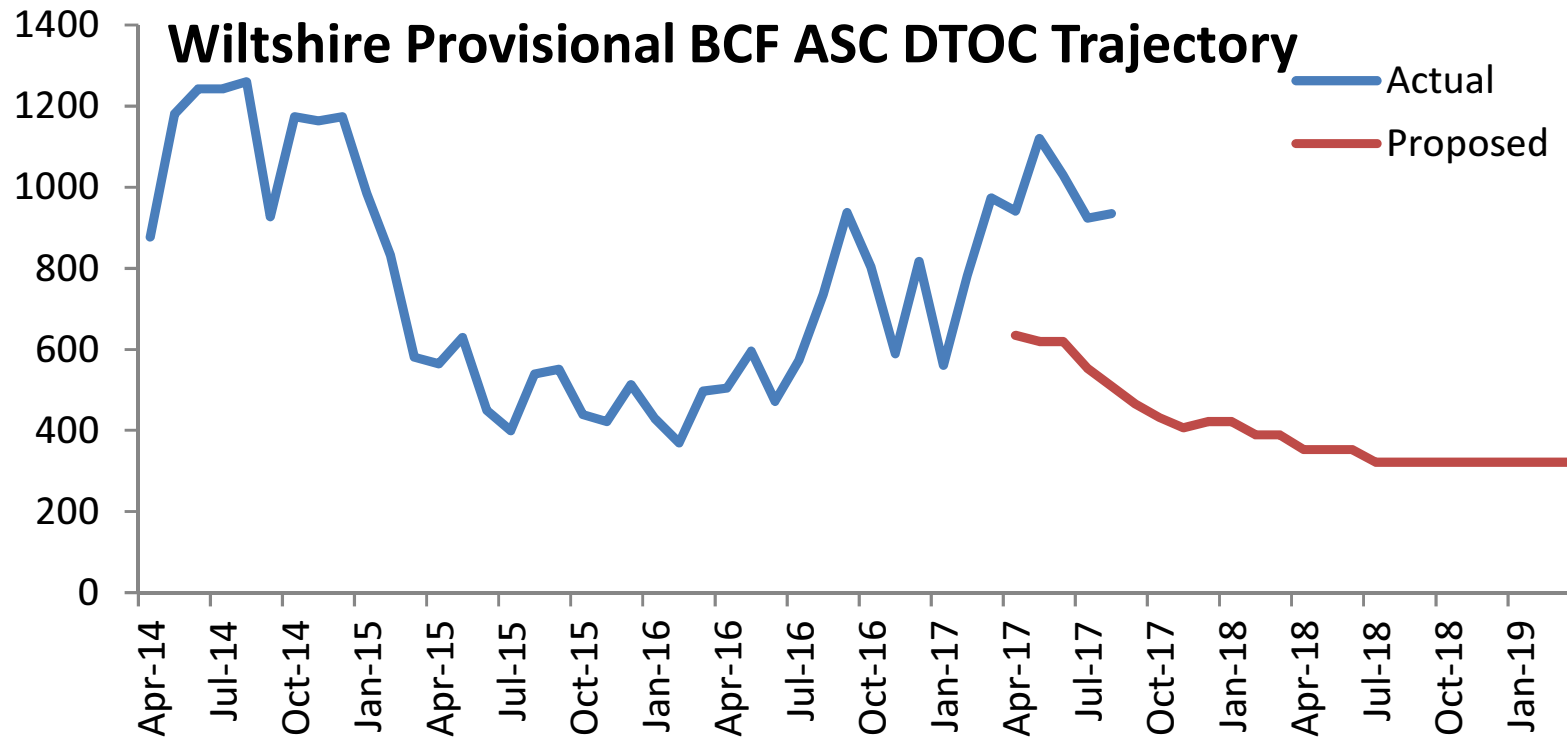


August ASC DTOC Delayed Days

	ASC	Trajectory	Gap	% of GAP
Wiltshire	934	510	424	100.0
GWH	69	27	42	9.9
RUH	108	55	53	12.5
SFT	215	144	71	16.7
AWP	202	56	146	34.4
WH&C	293	210	83	19.7
Others	47	18	29	6.8



Trend for ASC Delayed Days

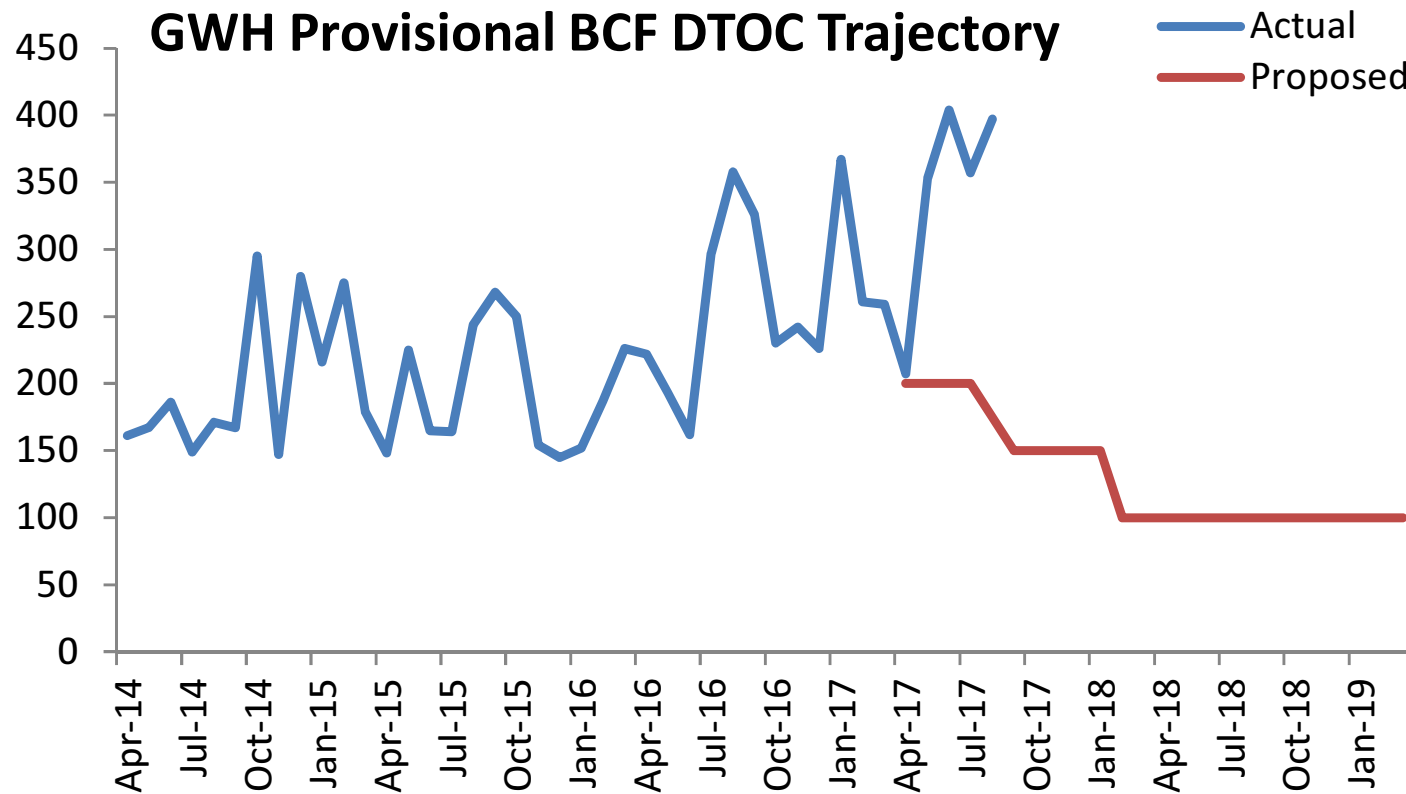


Wiltshire - Lost bed days by Reason

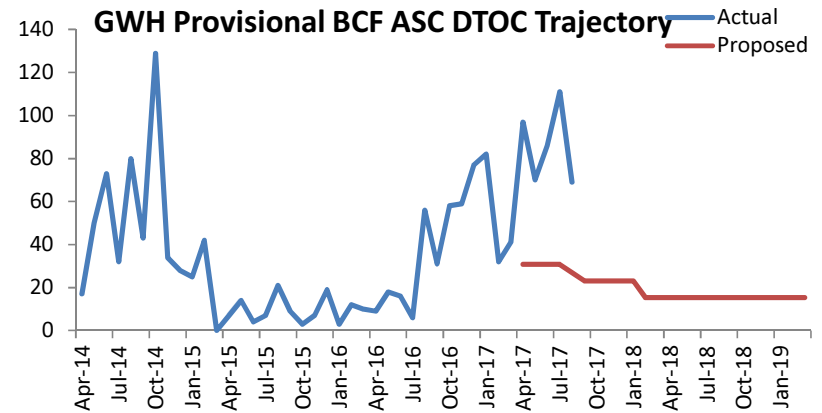
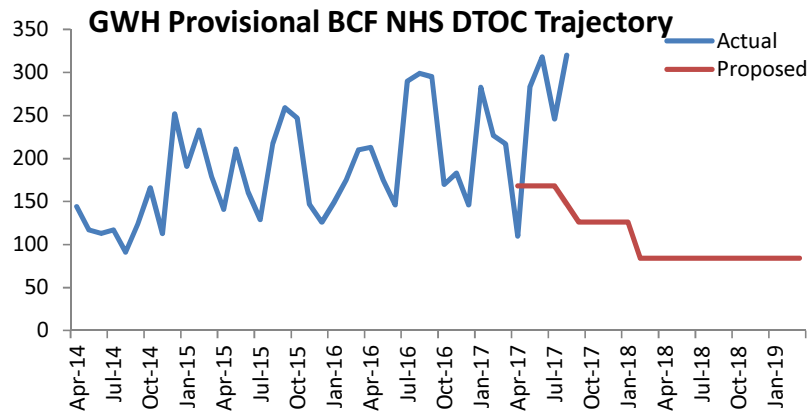
	15-16	16-17	17-18 (to M5)	Dec Target
Assessment	36.6	53.2	83.2	30
Public Funding	10.2	8.0	33.4	10
Non Acute transfer	299.0	447.3	335.8	250
Residential home	191.2	301.3	397	150
Nursing home	343.2	378.5	487.6	300
Dom. Care	435.2	795.3	741.2	400
Equipment/ adaptations	39.8	76.7	87.6	40
Patient/ family choice	88.0	128.2	172.6	95
Disputes	9.7	14.0	0.0	10
Housing	42.8	43.3	64.4	40

Monthly average

Trend for GWH Delayed Days



Trend for GWH Delayed Days

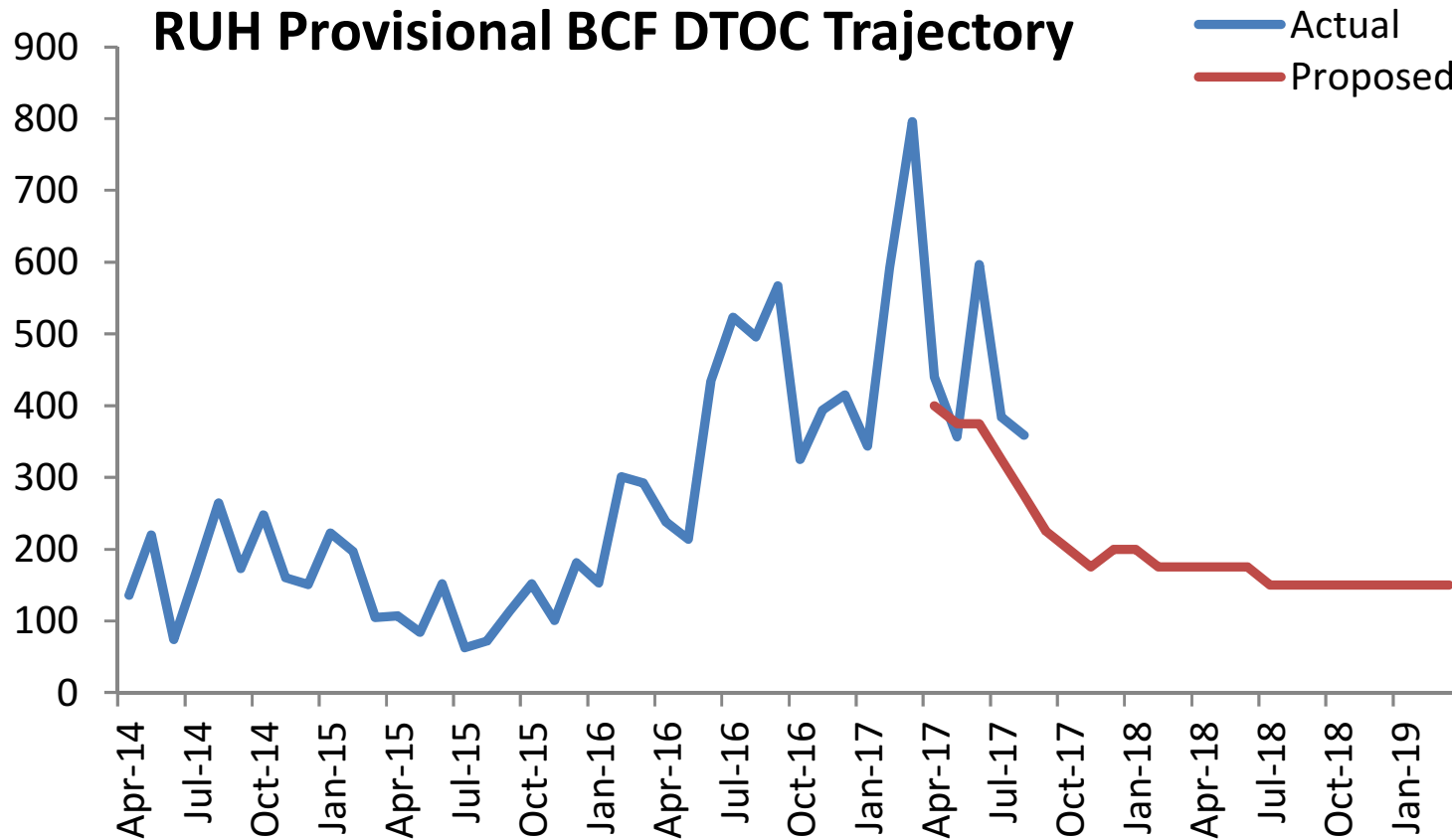


GWH - Lost bed days by Reason

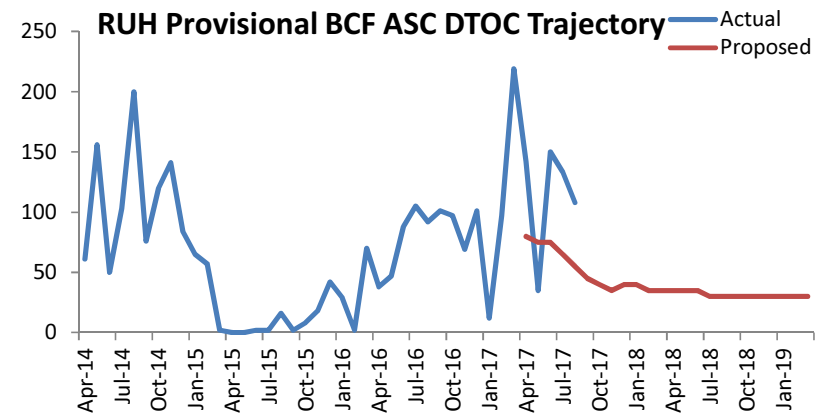
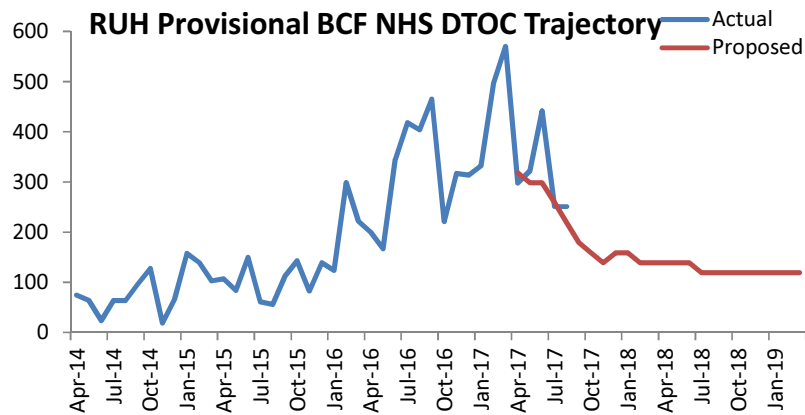
	15-16	16-17	17-18 (to M5)	Dec Target
Assessment	6.3	4.2	3.2	5
Public Funding	0.3	0.3	0	0
Non Acute transfer	114.6	123.6	116.8	75
Residential home	11.4	15.9	42.2	10
Nursing home	13.9	26.3	61	20
Dom. Care	32.3	76.7	75.4	25
Equipment/ adaptations	1.4	4.4	8.6	5
Patient/ family choice	13.9	10.4	36.4	10
Disputes	0.0	0.0	0	0
Housing	0.0	0.1	0	0

Monthly average

Trend for RUH Delayed Days



Trend for RUH Delayed Days

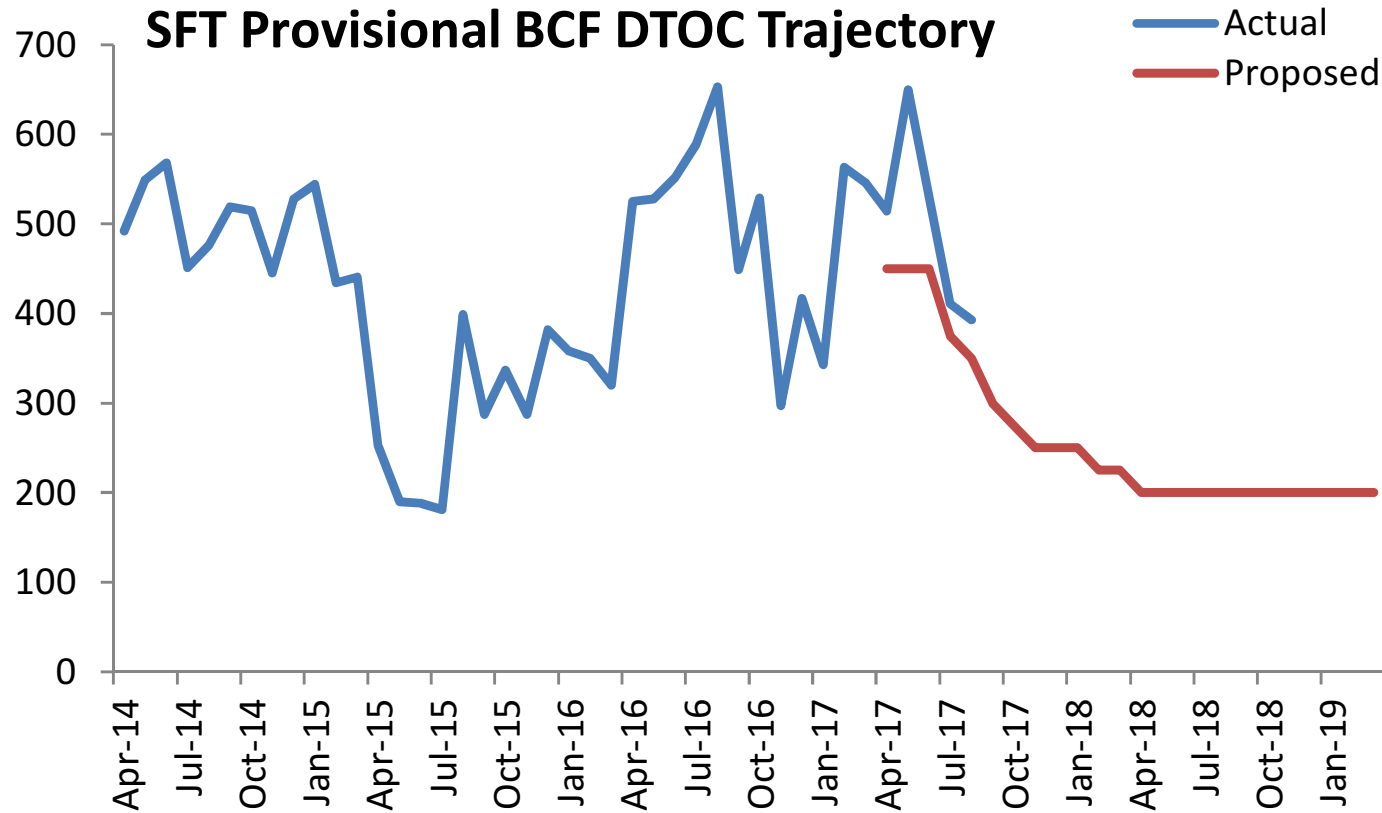


RUH - Lost bed days by Reason

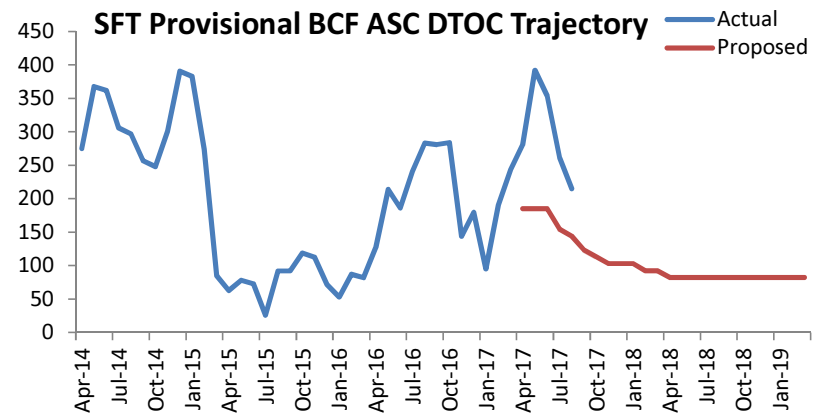
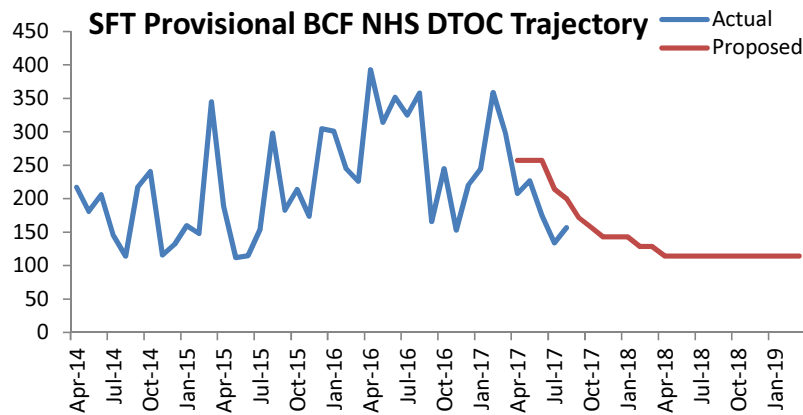
	15-16	16-17	17-18 (to M5)	Dec Target
Assessment	0.0	3.8	5	5
Public Funding	0.1	0.0	1.4	0
Non Acute transfer	76.1	178.9	138.2	85
Residential home	8.1	31.3	37.8	15
Nursing home	13.3	38.4	51.8	25
Dom. Care	39.3	131.3	121.4	50
Equipment/ adaptations	0.8	1.3	0.6	10
Patient/ family choice	8.7	54.1	62	10
Disputes	0.1	0.0	0	0
Housing	1.3	5.7	4.4	0

Monthly average

Trend for SFT Delayed Days



Trend for SFT Delayed Days

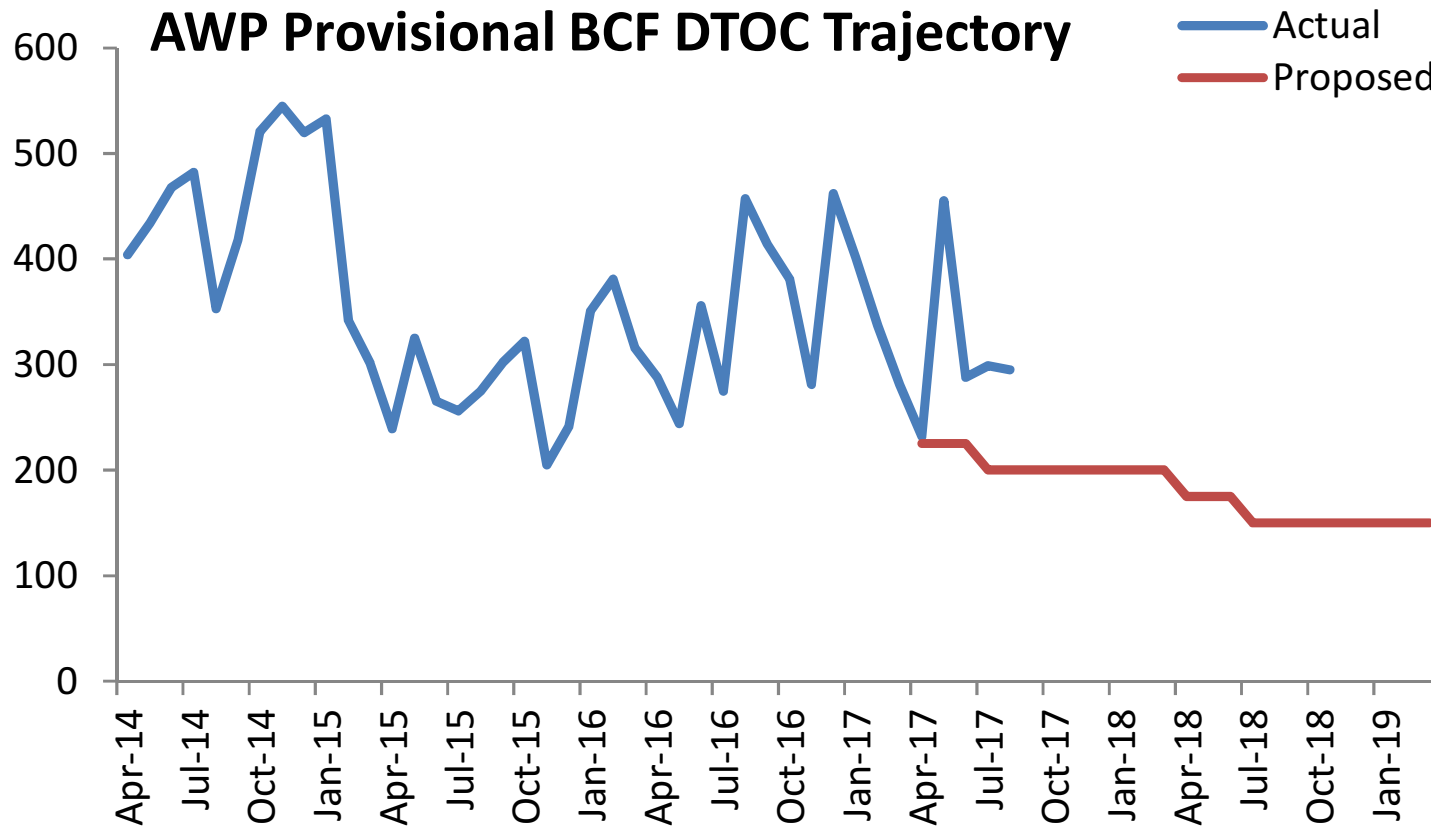


SFT - Lost bed days by Reason

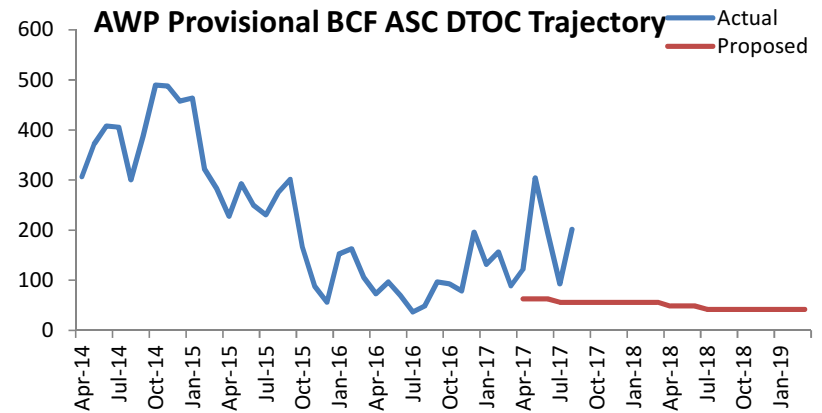
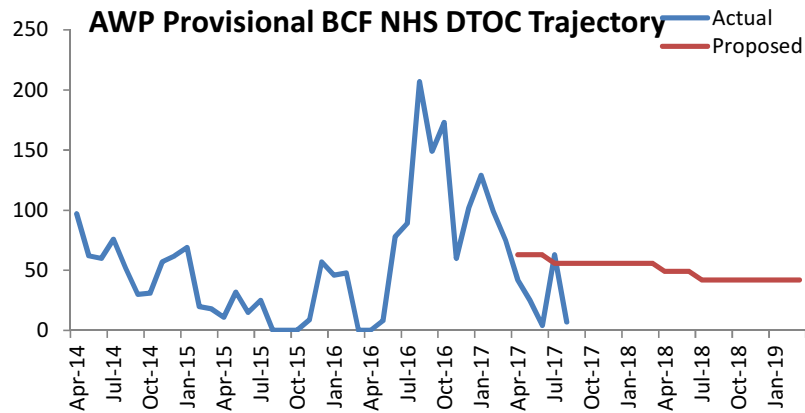
	15-16	16-17	17-18 (to M5)	Dec Target
Assessment	4.0	15.1	51.6	15
Public Funding	1.8	0.6	1.8	5
Non Acute transfer	64.1	77.1	30.8	30
Residential home	21.4	67.9	76.4	25
Nursing home	51.8	52.1	91.8	50
Dom. Care	115.3	213.3	200.4	100
Equipment/ adaptations	20.2	51.2	31.8	15
Patient/ family choice	13.0	18.9	14.8	10
Disputes	2.8	3.1	0	0
Housing	0.0	0.0	0	0

Monthly average

Trend for AWP Delayed Days



Trend for AWP Delayed Days

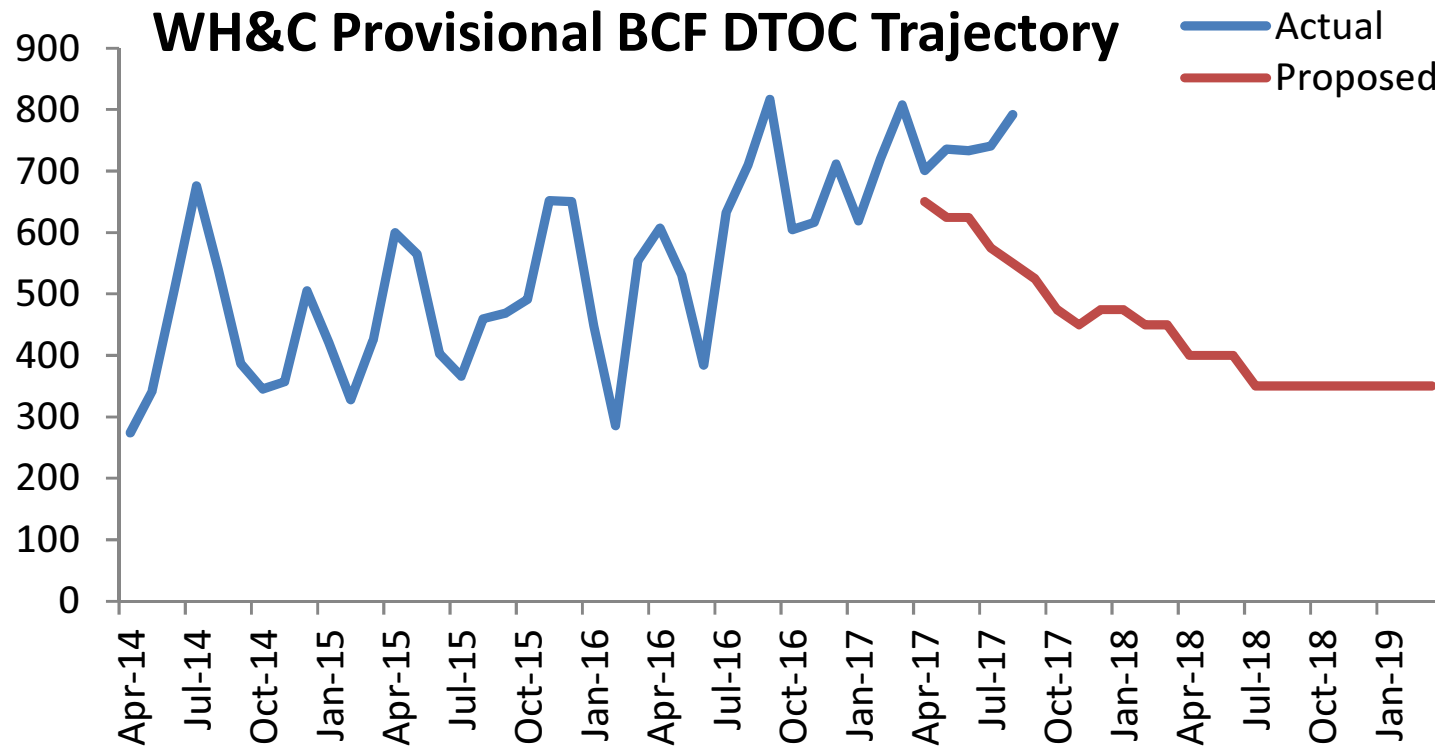


AWP - Lost bed days by Reason

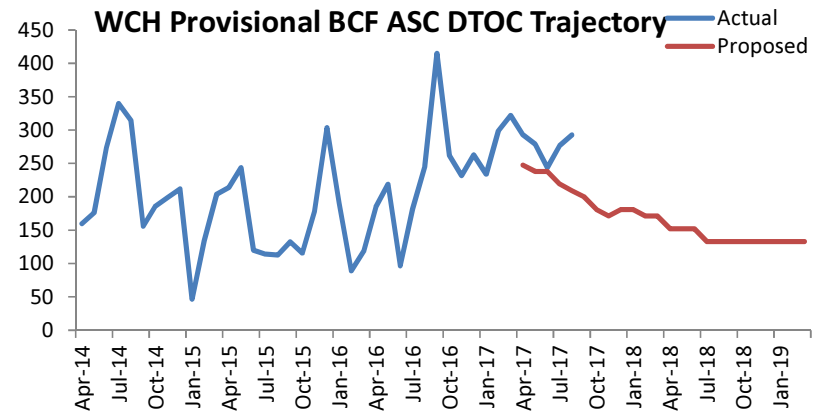
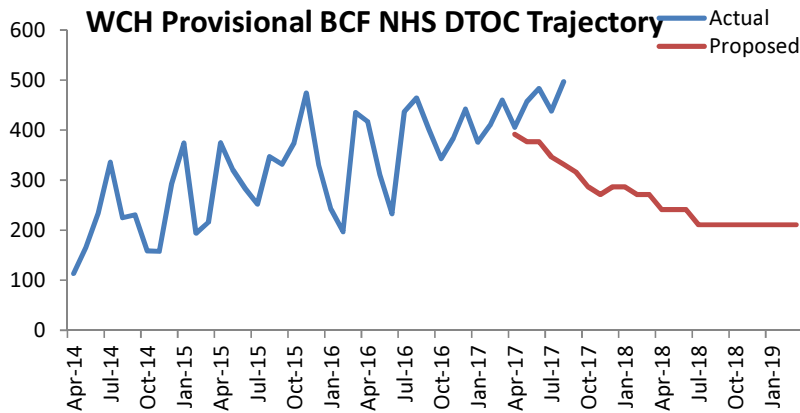
	15-16	16-17	17-18 (to M5)	Dec Target
Assessment	13.3	21.2	0	0
Public Funding	0.7	3.6	3	0
Non Acute transfer	1.8	19.0	12.4	5
Residential home	85.6	51.9	51.6	40
Nursing home	137.5	189.2	200	125
Dom. Care	21.0	21.2	19.4	20
Equipment/ adaptations	2.2	5.9	0	0
Patient/ family choice	8.9	0.6	25	5
Disputes	0.6	6.2	0	0
Housing	14.9	30.3	2.4	5

Monthly average

Trend for WH&C Delayed Days



Trend for WH&C Delayed Days



WHC - Lost bed days by Reason

	15-16	16-17	17-18 (to M5)	Dec Target
Assessment	1.3	2.0	8.8	10
Public Funding	1.6	0.3	26	20
Non Acute transfer	13.7	34.3	20.8	20
Residential home	64.7	134.0	167.6	100
Nursing home	114.3	67.5	78	65
Dom. Care	217.9	340.9	308.2	200
Equipment/ adaptations	15.3	13.8	26.2	5
Patient/ family choice	39.7	43.2	52	30
Disputes	0.3	3.3	0	0
Housing	26.6	7.3	53	25

Monthly average