

Grant Applications for Chippenham on 04/06/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2865	Community Area Grant	WW1 Commemorative Tapestry Project	Chippenham Museum & Heritage Centre	£4500.00
2757	Community Area Grant	Castle Combe Market Cross Scheduled Monument Restoration	Castle Combe Parish Council	£20000.00
2584	Community Area Grant	Parkrun defibrillator	Parkrun	£609.95
2712	Community Area Grant	Monkton Park Primary School Outdoor Classroom	Friends of Monkton Park School	£5000.00
2811	Community Area Grant	Grittleton Cricket Pavilion Improvements and Commemorative Clock	Grittleton Cricket Club	£3357.00

ID	Grant Type	Project Title	Applicant	Amount Required
2865	Community Area Grant	WW1 Commemorative Tapestry Project	Chippenham Museum & Heritage Centre	£4500.00

Submitted: 17/04/2018 16:02:56

ID: 2865

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

As it is above and beyond the everyday amenities provided by the Town Council but will have benefits for the residents of Chippenham.

5. Project title?

WW1 Commemorative Tapestry Project

6. Project summary:

Chippenham Town Council has agreed to a Commemorative Embroidered Tapestry project to Commemorate the 100 years of the ending of the First World War 1914-1918 and for each Primary School Secondary School and Wiltshire Council to provide one design for a section of the complete tapestry. The project will also provide opportunities for local community groups to join in the commemoration of WW1 through the creation of their own companion pieces. Overseen by Chippenham Museum with workshops run by a professional artist alongside an experienced outreach officer providing accompanying history workshops explaining the effects of the war on Chippenham as well as describing how the end of the war was celebrated at the time in the town. After the tapestries have been displayed initially at the Town Hall the opportunity for touring exhibitions and talks will be offered allowing for continuing community engagement and discussion.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 3ER

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£2284897.00

Total Expenditure:

£2033943.00

Surplus/Deficit for the year:

£253954.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£61039.00

Why can't you fund this project from your reserves:

As this is a project above and beyond the everyday amenities provided by the Town Council this is a project that the Council wishes funded outside of its reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9000.00		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Textile artist fee	6240.00	CBLC grant application	yes	4000.00
Consultation visits	240.00	Chippenham Town Council	yes	500.00
School visits	1636.00			
Materials	884.00			
Total	£9000			£4500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Primary beneficiaries will be A Primary Schools How A co-ordinated education programme led by the Museums Learning Outreach Officer working with an external freelance Textile Teacher who will run the applique workshops. The Outreach programme will include school based workshops in applique needlepoint with students producing their own sampler commemorative art pieces possibly featuring the red poppy. History workshops explaining the effects of the Great War on Chippenham and its populace. The workshops will be offered to all pupils in Years 3 4 and 5 in the Primary Schools with each session being at least a 1 hour activity allowing approx. 5 of each workshop per day. At the end of each of the workshops children will be invited to design the schools Tapestry Art Element as part of a whole school competition with the winning design being converted into the final Tapestry Piece by the Textile Artist. Alongside the workshops whole school assemblies will be offered to inform all the pupils in the school of the project its significance and to invite them also to enter the competition. B Secondary Schools How A series of Year Key Stage assemblies will be offered to the schools to inform students and to invite students design entries. Selected students attending appropriate classes e.g. DT Fine Art History etc. will be offered the opportunity to meet the textile artist and discuss how she works etc. They will

then be invited to create their own companion textile piece using the artists design brief as a guide. These additional pieces will form an accompanying display for the tapestry series when it is exhibited at their school/college and can remain with the school as a permanent memorial once the Tapestry is permanently mounted at the Town Hall. Secondary Beneficiaries are Community Groups based in Chippenham How Visits to community groups will be offered via the Learning Outreach Officer to explain the purpose of the project and to involve these groups in producing their own textile pieces. This will not involve the Textile Teacher but will hopefully encourage groups to create their own textile art piece incorporating the poppy motif which again will form an accompanying display for the tapestry series when it is exhibited at community locations and can remain with the group as a permanent memorial once the Tapestry is permanently mounted at the Town Hall.

14. How will you monitor this?

Ongoing monitoring of the project will be undertaken by the Learning Outreach Officer during all workshops alongside feedback forms that will be sent to all participant organisations and a formal review at the end of the project.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a time limited project completion will occur in time for the 100th anniversary of Armistice Day 11th November 2018

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2757	Community Area Grant	Castle Combe Market Cross Scheduled Monument Restoration	Castle Combe Parish Council	£20000.00
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Submitted: 08/02/2018 17:20:47

ID: 2757

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

We recognise that the level of grant requested is in excess of the figures normally under consideration but the Market Cross has an iconic status for Wiltshire and features consistently in its tourism publicity. The overall costs of the current project total £70000.00 compared with our annual parish precept of £5000.00. However as detailed below we have retained funds over the years towards such an eventuality and are able to fund £20000.00 from saved resources whilst retaining sufficient reserves towards further potential future expenditure as identified by a recent full structural survey. Please see section 10 for details.

5. Project title?

Castle Combe Market Cross Scheduled Monument Restoration

6. Project summary:

The Scheduled Monument Market Cross NHLE 1019387 has dominated the centre of Castle Combe for seven centuries. The National Heritage List for England describes it as a well preserved and unusually fine example of a late medieval market cross and a monument of considerable local importance. The Cotswold stone tile roof is shaling and needs to be stripped with the majority of tiles needing to be replaced whilst the stone base needs to be fully repointed in appropriate materials to prevent further water ingress and damage. We aim to ensure that the structure is protected for the foreseeable future.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 7HT

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Economy, enterprise and jobs
Health, lifestyle and wellbeing
Heritage, history and architecture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£13514.00

Total Expenditure:

£10749.00

Surplus/Deficit for the year:

£2765.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£63045.00

Why can't you fund this project from your reserves:

Unfortunately the overall costs far exceed the funds that can be raised from such a small parish of only 270 parishioners. The current project forms only part of the preservation activity that will be needed in the years ahead as in conjunction with Historic England we have identified that one of the massive supporting pillars is displaying signs of movement and a system of monitoring via the use of tell-tale studs is being implemented. Repairs to this further element of the structure are likely to be very expensive and as with the roofing project can only be undertaken by Historic England accredited contractors under the supervision of a heritage accredited independent professional surveyor and project designer. Funds need to be retained towards this eventuality and as with the current project have been built up over the years for such a purpose.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£70000.00		
Total required from Area Board		£20000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£

Repair and conservation	58510.00	Our reserves	yes	20000.00
Contingency	5756.00	Pilgrim Trust		25000.00
Professional fees	5734.00	Leche Trust		5000.00
Total	£70000			£50000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Parish Council acquired the Market Cross in 1951 from private ownership in order to protect it for posterity. The first known repairs had taken place in 1590 with periodic restoration thereafter particularly in 1852, then 1951 following acquisition. The Cross is known worldwide and attracts visitors from all continents estimated at 90000 annually. It is regularly featured in Wiltshire's tourism publicity and as such helps to generate income for the benefit of the whole County particularly the surrounding towns and villages represented by the Area Board. Restoration of the physical condition of the Market Cross using skilled personnel and approved materials will ensure that the life span of this 700-year-old National Monument will extend for the foreseeable future. There are no access restrictions and this will continue in order that all visitors will be able to enjoy their experience to the full and will be a major contribution towards the heritage of the village and the County. Both the Leader of the Unitary Council and our Member of Parliament have confirmed their view that this remedial work is absolutely essential. The support provided by the Area Board will be widely publicised to ensure full recognition of its valuable contribution.

14. How will you monitor this?

An experienced and accredited Chartered Surveyor has been appointed as Contract Manager and Principal Designer. The building works will be managed using an industry standard contract which structures the project in accordance with well proven processes and procedures. The Parish Council will act as the client and includes councillors with extensive experience of managing extremely complex projects within widely diverse industries. A detailed specification for the building works has been drawn up in accordance with the 2015 Construction Design and Management Regulations. Regular checkpoints are included in the Project Plan and any variances will be closely monitored and immediate remedial measures taken where necessary. In conjunction with Historic England pre-development laser surveys and key elevation sectional drawings have been incorporated into an up to date condition survey report which has formed the basis for our detailed specification to contractors. Checkpoints will ensure that work is being carried in accordance with the specification and in line with agreed timescales. In conjunction with our Principal Designer and in accordance with Government procurement guidelines for competitive tendering three fixed tenders were obtained from accredited contractors. The chosen building contractors have thirty years' experience in the repair and preservation of historic buildings and have received numerous heritage awards. Successful conclusion of the project will protect the roof and base structure

of the Market Cross for many years enabling visitors to Wiltshire to appreciate its beauty and heritage to the full.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project is stand alone and subject to a fixed price contract with a projected three-month timescale. Work will not commence until all funding sources are fully confirmed.

16. Is there anything else you think we should know about the project?

As mentioned further restorative work is likely to be needed in future years due to the degree of support column movement. This is independent of the current project which should last for many years. For example, it is almost seventy years since the last similar repair. The cost of these further unrelated repairs would depend upon the severity of any support column movement as would the timing neither of which can be assessed until completion of the tell-tale stud monitoring. With guidance from Historic England and our accredited surveyor we shall be implementing a regular monitoring process together with a conservation management and forward maintenance plan. In addition to its own regular monitoring of the structure the Parish Council will implement an external quinquennial inspection and also dedicate a significant proportion of its remaining cash reserves to establish an amortisation fund towards such future repairs and other maintenance outgoings.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2584	Community Area Grant	Parkrun defibrillator	Parkrun	£609.95
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Submitted: 17/10/2017 17:34:04

ID: 2584

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Parkrun defibrillator

6. Project summary:

Chippenham parkrun is a free weekly timed 5km event for runners of all standards and abilities taking place every Saturday at 0900am in Monkton Park Chippenham. The weekly event is run entirely by volunteers. It offers an opportunity for all the local community male female young or old of any ability to come together on a regular basis to enjoy the beautiful Monkton park and get physically active into the bargain. We welcome visually impaired runners and have at least one running regularly. Ages of the participants range from 8yrs old to 80 and access to a defib at the event is essential in case of emergency.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 3PA

9. Please tell us which theme(s) your project supports:

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£815.95		
Total required from Area Board		£609.95		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Samaritan 500p with CPR advisor	815.95	Donations		206.00
Total	£815.95			£206

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The parkrun community will benefit from the purchase of the defibrillator. In the last 12 month's there have been two incidents where we have called upon the emergency services. At one of the incidents for additional safety we called upon the defibrillator from the Olympiad. Although it arrived as quickly as possible it still took 10 minutes to get it into the

park and to the runner. Fortunately, it was not needed but 10 minutes would be a long time to wait if it was required. If the equipment was already in the park the time delay would be minimal. A directly available defibrillator would improve the likelihood of a positive outcome for a runner who suffered a cardiac incident during the event. Throughout parkrun there have been a number of incidents in the UK where defibrillators have been deployed during the event with the majority resulting in a positive outcome. On each occasion, it was attributed to the fact that the defibrillator was available at or near the finish line. Since the beginning of 2018 we have had an average of 168 runners weekly approximately half of our regular weekly runners are aged 40 and whilst a cardiac arrest can occur at any age there have been a number incidents at running events where the runner has been in this age category. Parkrun UK have expressed the desire to have a defibrillator available at every event but because we are a free event we do not have access to the funds required to purchase one. We receive donations but these are used to maintain the equipment. The event director will take responsibility for the care of the defibrillator.

14. How will you monitor this?

We report every incident that takes place to parkrun via the web firms software. We would draw statistics from this.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

na

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2712	Community Area Grant	Monkton Park Primary School Outdoor Classroom	Friends of Monkton Park School	£5000.00
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Submitted: 21/01/2018 07:31:30

ID: 2712

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Monkton Park Primary School Outdoor Classroom

6. Project summary:

Friends of Monkton Park School are building an outdoor classroom to commemorate 50 years of Monkton Park School. The classroom is the final stage of our Outdoor Learning Project which has reinstated the Wildlife Area which is situated at the bottom of the school field. The construction of the classroom really will be the culmination of a lot of man hours and it will be brilliant to see a lasting structure in place showcasing our achievements which can be enjoyed by children in years to come hopefully for the next fifty.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 3PN

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Heritage, history and architecture
Inclusion, diversity and community spirit
Recycling and green initiatives
Sport, play and recreation

If Other (please specify)
To mark the 50th Anniversary of Monkton Park School

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
01/2018

Total Income:
£4254.73

Total Expenditure:
£746.71

Surplus/Deficit for the year:
£8000.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£8000.00

Why can't you fund this project from your reserves:

It would take us another year or so as a PTA to raise the whole amount ourselves. We would like to complete the build during the 2018 Summer Holidays so that it is in place for the 50th anniversary of the school in September.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£25000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design fee	350.00	FOMP's Fundraising	yes	10544.00
Materials prior to build	9860.00	National Lottery Grant		7500.00
Materials/labour during build	9860.00	FOMP's Summer Festival		1956.00
Balance on completion	4930.00			

Total	£25000	£20000
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

There are many benefits to learning in an outdoor environment. We aim to give all our pupils the best environment in which to ignite a life-long love of the great outdoors. The addition of the outdoor classroom would allow us to continue and build upon the work already carried out in recent years with the development of the Wildlife Area. This has seen the children clearing weeds moving bark to create walkways build bird boxes feeding stations and bug hotels. Each class has also cultivated a raised bed in which they have grown flowers herbs fruit and vegetables providing opportunities to learn about the importance of bees discuss healthy eating and learn about sustainability in food production harvesting and eating seasonal produce. Friends of Monkton Park School purchased motion sensor cameras for the Wildlife Area last year and the children are enjoying seeing who visits the area they helped to create at first it appeared to be lots of cats and pigeons but we are pleased to report that a fox now visits most days. As you can imagine this engages the children in such a way that they want to keep the school grounds and Wildlife Area litter free so that it is safe and inviting for our night time visitors. Friends of Monkton Park have also installed a fire pit and fire side log seating and with the help of Chippenham Town Councils Community Donation Grant we have been able to update the picnic benches throughout the school grounds. The children are learning how to care and take pride and delight in their surroundings and the Wildlife that they share it with and they will take this with them into the wider community to the parks and the riverside walks that are integral to Chippenham town centre. The project will directly benefit the school population giving them more access and appreciation of outdoor spaces. It will increase their physical activity thus improving their health. The feedback from the children is always how much fun they have and how they love playing and learning outside. In turn, the feedback from the staff is how much calmer and focused the children are in the classroom after they have been outside learning so the impact on their mental and emotional health is also clear to see.

Additionally, some harder to reach pupils have a better response to outdoor learning than the more traditional methods and therefore this project helps to level the playing field enabling each child to reach their full potential and ensuring no child is left behind. A number of our pupils live in flats and have no direct access to a garden so being able to use our outdoor space for gardening and nature activities is vitally important. There are 250 pupils at the school who will benefit from being able to work outside in a purpose built outdoor classroom which can be utilised all year round. Pupils families are also regularly invited into school to partake in activities this can happen more frequently with the extra space the outdoor classroom will provide and activities will not need to be restricted to when the weather is fair. Riverside Pre-School approximately 40 children based within the school grounds will also be able to use the outdoor classroom just as they do currently with our field and Wildlife Area. A Rainbow and Brownie unit and their families and leaders will also benefit when they meet weekly at Monkton Park Primary School. Furthermore throughout the year we hold community events such as Monkfest our Summer Festival and the Monkton Park Scarecrow Trail now in its tenth year where we invite members of the

wider community to come and enjoy our grounds where we have entertainment and refreshments.

14. How will you monitor this?

As the outdoor classroom will be located on Monkton Park Schools field it will be easy to monitor which groups access the building.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

One off build cost only. Maintenance will be managed by the school and funded by Friends of Monkton Park School where appropriate.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2811	Community Area Grant	Grittleton Cricket Pavilion Improvements and Commemorative Clock	Grittleton Cricket Club	£3357.00
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Submitted: 08/03/2018 18:20:03

ID: 2811

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

Not applicable

5. Project title?

Grittleton Cricket Pavilion Improvements and Commemorative Clock

6. Project summary:

Cricket has been played in Grittleton since at least 1868 and this summer will be one of celebration. In order to commemorate 150 years of continuous cricket and as a commitment to many more years of sporting endeavour at the heart of the community the club will undertake improvements to the 110-year-old pavilion and add a clock in a dormer in keeping with the historic nature of this iconic wooden building. This will help secure the Cricket Club who are central to the maintenance of the recreation ground in Grittleton.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 6AW

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2017

Total Income:

£4915.85

Total Expenditure:

£4748.79

Surplus/Deficit for the year:

£167.06

Free reserves currently held:**(money not committed to other projects/operating costs)**

£100.00

Why can't you fund this project from your reserves:

Grittleton Cricket Club policy retains 2000 in an emergency fund for the repair or renewal of any of its expensive ground maintenance equipment during the playing season. The club relies on a wide range of generic and specialist mowers rollers spikers and other equipment necessary to maintain the cricket square the cricket field and rest of the recreation ground which we look after on behalf of the community. For example, the club roller required major repairs five years ago at a cost in excess of 3000. The club committed reserves of 2500 to some emergency repairs to the wooden pavilion two years ago reducing available non-operating costs funds to the equipment emergency fund level. The current non-operation costs balance is 2100 Leaving a reserve of 100 uncommitted funds.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6977.00		
Total required from Area Board		£3357.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Self-setting Clock	1194.00	Donation SCISYS	yes	400.00
Gable build labour	2100.00	Donation (WebbPaton)	yes	400.00
Materials New builder to source	800.00	Donation (Grafton)	yes	500.00
Materials Reclaimed club to source	400.00	Fundraising Race Night		2200.00
Planning permissions	269.00		yes	
Electrical work	150.00		yes	
Strengthening work	400.00			
Kitchen improvements	1080.00			

Building contingency 8	320.00	
Building control	150.00	
Total	£6863	£3500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The cricket club is the foundational organisation that maintains the Grittleton recreation ground. The club committee is committed to maintaining this facility for all who use it whether in an organised or in an ad-hoc fashion. These users include- Grittleton Cricket Club and visiting sides. - The Neeld Arms Cricket Club and visiting sides. - The local young farmers youth side. - The Village youth football side. -The adults and children of the village who use it for picnics ad-hoc recreation sports games or walks village events and camp outs etc-Organised keep fit activities and boot camps or youth activities such as Wiltshire County Councils fun in the sun the Grittleton 10K and cycle races. - Family events such as weddings cricket games birthday parties and so on some of which directly use the cricket pavilion. - Users of the Multi-Use Games Area such as 5-a-Side football/ Netball/Tennis clubs. - Occasional use by other cricket sides e.g. Buckley Barracks Winterbourne Stoke. All of those involved in the above activities benefit from the hard work that the Cricket Club undertakes to maintain the accessibility and quality of the recreation field. Without the cricket club, the village of Grittleton would not have a maintained recreation field and sports pavilion. However, village cricket is on the wane. Many more social sides have collapsed or merged in recent years leaving the higher standard club cricket that is not accessible to many youngsters and those either not of a standard suitable for or able to commit the time required for club Cricket. Grittleton has managed to survive because of the hard work of the club and the aesthetic quality of the ground and pavilion which attracts many players. Grittleton CC is faultlessly inclusive sporting a huge range of ages abilities nationalities and including women players. The pavilion was adapted to allow disabled access to the changing rooms and toilet facilities in 2006. Cricket has been played continuously at Grittleton for 150 years in 2018. This year the cricket club has decided to undertake significant fundraising and inclusive events to improve the pavilion raise the profile of the club to existing and new players as well as to celebrate how cricket has been and continues to be a key part of the community. In this way helping to secure the recreation ground for the benefit of the village and visitors for decades to come.

14. How will you monitor this?

The Grittleton cricket field is home to a wide variety of organised and ad-hoc sport and leisure activities. It is possible to monitor the amount of organised activities on the field including Wiltshire supported programmes like fun in the sun but the ad-hoc use of the field for sport or other recreation e.g. picnics drone flying and impromptu youth games of football is difficult to monitor. Organised sport monitoring includes the amount of Cricket

Netball and Football games and practice sessions undertaken as well as the membership levels of the respective clubs that play there.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable per se - this is a capital project. The Cricket Club and other users of the recreation ground will continue to meet the ongoing costs of maintaining preserving and improving the facilities at the ground including the pavilion.

16. Is there anything else you think we should know about the project?

Not applicable.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
