

Grant Applications for Tidworth on 17/09/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2910	Community Area Grant	New Beaver Colony and new Cub Pack	Tidworth Scouts	£326.75
2950	Community Area Grant	Enford Parish Council Speed Indicator Device SID	Enford Parish Council	£1500.00
2913	Community Area Grant	Enford Village Hall Car Park Lighting Upgrade	Enford Village Hall & Recreation Ground	£2565.00
2931	Community Area Grant	Preschool Maintenance	Avon Small Saints Preschool	£4065.00

ID	Grant Type	Project Title	Applicant	Amount Required
2910	Community Area Grant	New Beaver Colony and new Cub Pack	Tidworth Scouts	£326.75

Submitted: 18/05/2018 15:09:35

ID: 2910

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Beaver Colony and new Cub Pack

6. Project summary:

to establish and run two new sections within our Scout Group.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Tidworth

8. What is the Post Code of where the project is taking place?

SP9 7AW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£13742.62

Total Expenditure:

£15319.23

Surplus/Deficit for the year:

£1576.61

Free reserves currently held:

(money not committed to other projects/operating costs)

£1000.00

Why can't you fund this project from your reserves:

Our constitution requires that we maintain a 1000 reserve to enable the Group to be able to run for a 12 month period.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£326.75		
Total required from Area Board	£326.75		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Beaver Colony flag	45.00		
Cub Scout flag	60.00		
2 x flag chord	15.00		
Beaver flag carrier	12.00		
cub flag carrier	22.00		
Beaver flag pole	13.50		
Cub flag pole	69.50		
Beaver flag mount	4.75		
Cub flag mount	85.00		
Total	£326.75		£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The flags are required to establish our identity in the wider community eg Remembrance Sunday and St Georges Day. In this way we can also advertise our presence to all which in turn encourages youth membership and also adult recruitment.

14. How will you monitor this?

Ongoing increased recruitment both of young people and adult supporters. By an ongoing presence of Scouting in the Tidworth community.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the Capital items have been purchased we will not need to buy them again.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2950	Community Area Grant	Enford Parish Council Speed Indicator Device SID	Enford Parish Council	£1500.00
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Submitted: 25/06/2018 18:42:17

ID: 2950

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The total outlay is estimated at 3000.00 to 3500.00 for a single system. It has been an ongoing aspiration for many months and a contribution from the Precept has been agreed however the PC felt unable to vote the full amount for this equipment because of the many other pressing demands for funding within the Parish. The Area Board advised they would be able to help.

5. Project title?

Enford Parish Council Speed Indicator Device SID

6. Project summary:

To procure a demountable SID to be used alternatively in two suitable locations in the 30mph limit zone in the area of two dangerous junctions onto the A345 as it passes through the Parish. This device will be owned managed and insured by the Parish Council.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SN9 6AR

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Safer communities
Transport and roads

If Other (please specify)

Road safety

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£13885.00

Total Expenditure:

£7942.12

Surplus/Deficit for the year:

£5942.88

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

The surplus is a deliberate build up of funds for the demolition of a community reading room that that has been declared unsafe. Funding is also urgently required for the renewal of a Parish Council owned bus shelter community benches refurbishment and replacement of unsafe play-park equipment.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3141.82		
Total required from Area Board		£1500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Solar Veh Activated Sign	2672.55	Donation	yes	100.00
Post Fixing Brascket	54.00	Parish Council	yes	1541.82
Padlock and Fixing Tool	45.82			
Heavy Duty Crown Key	09.45			
Warrantymaint	360.00			
Total	£3141.82			£1641.82

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The A345 is a very busy road with a traffic flow of between 3-500 vehicles per hour. The stretch of road designated a max 30MPH zone has two dangerous junctions onto it where visibility is limited by bends and a blind summit. The bi-weekly CSW team is recording 30 - 50 vehicles speeding per hour on each occasion they deploy. There has been a serious accident at one of these junctions in the last 12 months due to excessive speeding. Parishioners find it intimidating and dangerous when pulling out onto the A345 from these junctions. This SID would be used to augment the work of the CSW to alert drivers to the speed limit and reassure local residents.

14. How will you monitor this?

The effectiveness of the SID will be apparent to the CSW team in reduced counts of speeding vehicles when the SID is deployed. It will be used in two or more locations to ensure motorists who regularly use the A345 do not become familiar with the device but remain alert and continue to respond to it.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The ongoing annual maintenance and warranty cost of 360 per year for this system will be built into the Precept each year. It is the initial purchase that is the greatest expense.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2913	Community Area Grant	Enford Village Hall Car Park Lighting Upgrade	Enford Village Hall & Recreation Ground	£2565.00
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Submitted: 22/05/2018 12:09:21

ID: 2913

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Enford Village Hall Car Park Lighting Upgrade

6. Project summary:

It is planned to upgrade and extend the car park lighting system making the area safer for users at night. When the Hall was built nine years ago the system could not be fully implemented due to budgetary constraints. Although underground cabling and connecting terminals were installed to allow for a future upgrade only half the number of lights were connected. Existing lights will be replaced with LED technology bollards additional LED bollards installed and defective underground terminals replaced. This project will increase safety by providing greatly improved car park lighting benefiting all users of Enford Village Hall.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SN9 6DD

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation
Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2017

Total Income:

£13192.56

Total Expenditure:

£12218.49

Surplus/Deficit for the year:

£974.07

Free reserves currently held:

(money not committed to other projects/operating costs)

£10999.51

Why can't you fund this project from your reserves:

The total cost for the upgrade of car park lighting will deplete the emergency fund in case of other expensive repairs being required. Having installed CCTV in May 2018 at a cost of 2000 the reserves have recently been reduced.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5130.00		
Total required from Area Board		£2565.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bollards	2389.20	Our reserves	yes	2565.00
Materials				

Fitting
Installation 2740.80

Total **£5130** **£2565**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All members of the community and users of the Village Hall will benefit from increased security and higher standards of lighting. The upgrade will improve light lux levels without spreading light pollution in a rural location and the installation of LED technology will lead to lower maintenance and reduced running costs. The benefit of upgraded standards of lighting in the car park will be the higher levels of safety for all users of the Hall including drivers passengers and pedestrians.

14. How will you monitor this?

The improvement will be monitored by the Maintenance Officer who will act promptly to any reported problems or incidents and report back to the Village Hall Management Committee. Annual checks will be carried out by qualified electricians in line with the Village Halls documented risk assessments and policies.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Costs of annual servicing and checks will be factored into the Village Halls annual budget for expenditure and the costs will be covered by Village Hall income from hire charges and donations.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2931	Community Area Grant	Preschool Maintenance	Avon Small Saints Preschool	£4065.00
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Submitted: 07/06/2018 11:14:32

ID: 2931

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Preschool Maintenance

6. Project summary:

The floor in our preschool has had a lot of wear and tear and is now becoming a health and safety risk to our staff and children. We are looking to replace the whole preschool floor.

Our outside canopy allows the children to assess the outdoors in all weathers however this now also requires maintenance work to ensure a safe environment for our children.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SP4 9PJ

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2017

Total Income:

£116826.00

Total Expenditure:

£118998.00

Surplus/Deficit for the year:

£2171.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£40200.00

Why can't you fund this project from your reserves:

We need to keep this money as a contingency for things like redundancies and removal of the building

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £8132.00

Total required from Area Board £4065.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Flooring	6250.00	Our Contribution	yes	4066.00
Repair to outdoor canopy	1881.00			
Total	£8131			£4066

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children in our local community who will attend our setting will be in a safe environment and the staff who work here.

14. How will you monitor this?

Daily risk assessments.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This grant will cover the cost of the work we require making it a safe environment for children and staff.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
