

Grant Applications for South West Wiltshire on 20/03/2019

ID	Grant Type	Project Title	Applicant	Amount Required
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679	Youth	Weekend Leisure Credits Programme	Seeds4Success	£5000.00

Submitted: 08/03/2019 11:19:38

ID: 679

5. Project title?

Weekend Leisure Credits Programme

6. Project summary:

Leisure Credits is an initiative where young people are empowered to carry out planned jobs or projects which are of benefit to the local community in return for credits which can redeemed against planned developmental reward opportunities or specific training opportunities. This scheme engages a wide range of young people aged 12 - 18 as well as a small number of 18-25 year olds with SEND providing regular sessions on alternate Saturdays where young people carry out tasks which increase their confidence and self esteem develop their practical and social skills and improve the public perception of young people locally.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

8. What is the Post Code of where the project is taking place?

BA12 6EP

9. Please tell us which theme(s) your project supports:

Informal education
Youth work/development
Employment or training
1:1/group work
Community Project

Community Safety
Volunteering
Environment
Health

10a. Your Organisation's Finance:

Your latest accounts:
03/2018

Total Income:
£99803.00

Total Expenditure:
£103540.00

Surplus/Deficit for the year:
£-3737.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£25667.00

Why can't you fund this project from your reserves:

As a charity which employs a team of paid staff and leases property it is vital that we have between 4-6 months worth of salary and running costs available to us in case of a change in circumstances. Our unrestricted reserves are within this range.

10b. Project Finance:

Total Project cost		£10878.94		
Total required from Area Board		£5000.00		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
2 x youth workers for 3.5 hours per week (7 hrs alt. Sats) @ Â£12.11 per hour	4408.04	WMSET	yes	1000.00
Service Manager x 12 days (45 hrs) @ Â£23.01	2070.90	Wiltshire Community Foundation	yes	2070.90
Transport costs - 25 days x 80 miles per day @ 45p per mile	900.00	The Blagrove Trust	yes	1308.04
refreshments for work days - 25 days @ 20 per day	500.00	Donations from local Parish Councils		1000.00
Reward Activities - 4 days @ Â£500 per day (inc food & transport)	2000.00	fundraising by young people - bag packing / sale of wooden items		500.00
Equipment and materials	500.00			
accreditation / training costs	500.00			
Total	£10878.94			£5878.94

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
