ARMY BASING PROGRAMME (ABP) UPDATE: AMESBURY AREA BOARD 16 JAN 20 INTERIM UPDATE

PROGRAMME UPDATE.

- Progress on delivery of barracks developments and Service Families Accommodation (SFA) continues.
- Majority of essential barracks assets and circa 80 % of the houses are now complete with ~70% being occupied.
- Planning for 2020 moves ongoing.
- Routine moves continue.

INFRASTRUCTURE DELIVERY:

Housing (Headlines only):

- New builds: 917 total. Mix of Offr & Other Ranks. 3 & 4 bedroom houses; includes some bungalows.
- **Bulford (Plumer Estate)**: 225. All houses completed/handed over; ~90% occupied. All major site work complete; minor finishing continues (open spaces, archaeology signage, boundaries).
- Ludgershall (Corunna Estate): 242. All houses completed/handed over; ~90% occupied. Wider site work continues (open spaces; boundaries; internal roads). Subsequent works will continue beyond completion of SFA build to address landscaping, arisings and spoil including old vehicle test track (behind SFA). Estimated to be complete Feb/Mar 20.
- Larkhill: (Alanbrooke Estate): 450. Anticipated to be completed spring 2020. As at 13 Jan 20 - 257 'accepted' with modest number of occupations. Remainder of houses in tranched phases of delivery.

Barracks (Headlines only):

Approximately 148 assets have now been delivered for ABP.

- **Key Assets**: Of 88 Key assets, only 1 is left to be completed.
- **Non-Key Assets**: Work continues on non-key assets; working, technical, logistic and training infrastructure. Approximately 40 still to be delivered.
- **Perham Down**: Completed in this period: Offices. Remaining works continue: Offices; Training Facility; Stores; Garage.
- **Bulford**: Remaining works continue: Garaging; Workshop; Stores.
 - Early years provision/reprovision; subject to review
- **Tidworth**: Completed in this period: Armoury extension. Remaining works continue. technical, logistic and training infrastructure.

- o EYS: Accepted 15 Jan 20. Operational 4 Feb subject to OFSTED approval.
- Larkhill: Completed in this period: Stores. Remaining works continue. Mess, Gymnasium, Workshops.
 - Combined Med and Den Cen: Acceptance date 22 Jan 20. Operational military activate from 12 Feb 20; assume 'live end Feb. Operational civilian; activate from end Mar 20; 'live date' TBC. Associated car park estimated completion date Sep/Oct.

Highways (Headlines only):

- LUDGERSHALL (LUD): Ludgershall Wellington Academy Toucan Crossing: Operational. RSA conducted; Designers Response submitted to Wilts Ccl. S278 works, cycleway & footpath complete.
- BULFORD (BUL): Bulford Junctions (J) 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges).
 - o **J 15 & 16**: Complete and in operation. Road Safety Audit (RSA) completed.
- **TIDWORTH (TID)**: Tidworth Junctions (J) 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd). Issues with delivery of Js 21/36/37 required intended plan to be revisited and works re-sequenced.
 - o **J22**: SW¹ 7 Oct. Ongoing. ETC² late Feb 20 (As at 090120). Works delayed by weather/water levels. Impact on schedule to be assessed; may necessitate revised approach.
 - Js 21/36/37: Preliminary tree felling complete. Tech Approval granted mid Jun. In conjunction with Environment Agency and water provider the previously agreed source protection and flood mitigation requirements reviewed: Adjustment to previously approved solution ongoing. Revised technical submission by 17 Jan 20. Works package split. Enabling works completed Oct-Nov 19. Indicative dates: off-line works May Aug 20; major on-line works Sep Nov 20.
 - J20: Some technical redesign ongoing. Awaiting final Tech Approval from Wilts Ccl. ESW³ Apr 2020 giving an ETC of Aug 20. Tree felling/management & service diversions required.
- **SHIPTON BELLINGER (Hants) (S-B)**: Highways England to deliver. Prelims conducted June 2019. Main works delayed. ESW of early 2020 will have to be revised.
- LARKHILL (LHL): Larkhill Packway Roundabout Remediation. Completed 26 Apr 19. Ph 3 Road Safety Audit #2 conducted. Subject to Wilts Ccl consideration.

- Start Worl

¹ Start Works

² Estimated Time of Completion

³ Estimated Start Works

• PLANNING:

- Cycleways/Footpaths at Larkhill and Bulford: Planning applications submitted 30 Aug 19. Revised submissions end of Jan 20. Determination Mar 20? Delivery delayed; assume works commence summer 20 (subject to planning and technical approval). ETC of Nov 20 – subject to detailed development once design approved.
- Bulford Plumer Estate traffic survey: Conducted. Recommendation: 1 x Zebra Crossing to be built between the new and existing MOD housing estates with an additional dropped kerb crossing where BULF05 meets main road. Pennings land issues to be considered by Wilts Ccl to determine way forward.

BARRACKS & OTHER ENTRANCES:

- o LHL: Ross Rd: Road open; minor snagging.
- o TID Main Entrance: Minor snagging requires traffic management to be re-established.
- TID EYS Entrance: Road markings complete; further consideration of additional features to be considered.

Schools/Pre School (Headlines only):

- Larkhill St Michaels Primary School: Opened Sep 18.
- Ludgershall Eagle Primary School: Delayed opening mitigated (Wellington Academy).
 Revised ETC and opening date to be confirmed by Wilts Ccl buit assumed construction complete early summer 20.
- Wellington Academy: Expansion works completed.
- Avon Valley College: Expansion works ETC Feb/Mar 20?
- Early Years:
 - Tidworth new facility. ETC Jan 20 for opening Feb 20.
 - Bulford additional provision now subject to further consideration.