



Reference no

Agenda
Item No.13

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Atworth Youth Club		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Melksham
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To purchase camping equipment needed to take Duke of Edinburgh's Award group on Bronze expedition. We have 12 participants enrolled and are due to take them on their practice expedition 9 th /10 th July. Memory Maps is a computer package to help with they're route planning.
Where will your project take place?	Rural locations in Wiltshire
When will your project take place?	May 7/8 July 9/10 and Sept 17/18
How many people will benefit from your project?	12 yp this yr, many more to follow.
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	The DofE - doing volutary work in the community. Young people in the community will benefit by learning life skills. 58 Melksham Area Community Strategy

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Project Objectives from Melksham Area Community Strategy

- To achieve greater benefits (and value for money) from existing youth facilities
- To provide a greater variety of activities and sessions at existing youth facilities

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Our young people have asked to participate in Duke of Edinburgh Awards Scheme. We have a 12 young people recently enrolled at Bronze level. It is hoped that most of this group will go on to Silver and Gold level with us too.

We have a group of Gold participants (approx 7) starting to enrol at the moment, they will be looking to start expedition training in the Autumn.

Any other information about your project.

Our Thursday evening Youth Club is aimed at school yr 8 and above.

As we do as much of the training for the DofE during these sessions the younger members are introduced to DofE before they are old enough. As they watch the older members preparing for their expeditions they become entused and are very keen to participate too.

It is therefore it has become a focal point for our Youth Club sessions,

3 - Management

How many people are involved in the management of your group/organisation? 8

Of these, how many are:

Over 50 years

Male

Female

25 – 50 years

Male

Female

Under 25 years

Male

Female

Disabled People

Male

Female

Black and Minority Ethnic people

Male

Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once we have all the necessary equipment we will only need to charge the participants the cost of maps, campsites, food, petrol etc for the expeditions. This is usually affordable for most families.

It would be difficult for some of the young people to be able to participate if their parents had to buy tents, compass, Trangia and rucksacks for them.

If you were not awarded the full amount requested, what would be the impact on your project?

We would have to find some way to borrow the necessary equipment

This could mean using tents that may not as light weight. As the participants have to carry all they need during their expedition the weight of tents etc is important.

How will you know whether your project has made a difference in the community?

The feedback we get from participants and parents will show us what a difference DofE will make to the community. Apart from the volunteer work which they will undertake locally, the participants will learn life skills that we hope will impact on their community. Particularly an appreciation of their environment as we are based in a village surrounded by countryside.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

We are currently looking for other funding opportunities.

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: Sept 2010

Month: September

Year: 2010

A - Total income:

£7793.89

B - Minus total expenditure:

£7077.29

Surplus/deficit for year: (A minus B)

£716.60

Free reserves held:

£

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Tents and Compasses	£698	Own fundraising/reserves		£
Memory Maps	£85	Insurnace and affiliation	C	£
	£	Parish/town council		£
	£			£
	£	Trusts/foundations		£
	£			£
	£	In kind		£
	£	YAW training and management	C	£
	£	Other		£
	£	Refreshments	C	£
	£	Consumables	C	£
	£	Volunteer time @ £50 a day		£
	£	Rent and venue costs		£0
Total Project Expenditure	£783	Total Project Income		£

Total project income B	£0
Total project expenditure A	£783
Project shortfall A – B	£783
Award sought from Wiltshire Council Area Board	£783
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	
Please give the title name of the organisations' bank account e.g. current	

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

We will be helping the disadvantage by giving young people aged 13-19 from Atworth and the surrounding area the opportunity to participate in structured activities, access to support and guidance from trained youth workers and the opportunity to take part in volunteering in their community.

b) How does your project work to promote inclusion, participation and good community relations?

The project will provide the opportunity for young people to participate in activities that will increase their personal development improve their communication skills, motivation and aspirations. It will involve them in local community work and provide support through youth workers.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: i

Date: 11/11/2010

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team