

Calne CATG expenditure 2021 / 22 as of 21/04/22

Budget £12,396 + £43,188.44 c/fwd = £55,584.44

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Lower Compton – 40 mph limit & Clearway	£6,200.00 (ball park)	£2,789.53	£3,985.05 Final	£3,985.05
Curzon Street Narrowing – footway & bollards	£3,800.00	£1,311.48	£3,873.55 Final	£3,873.55
A4 Calne Curzon Street Refuge	£25,466.81	£15,232.77	£21,761.10 Final	£21,761.10
Compton Bassett Church Corner	£2,773.52	£1,941.47	£2,500.80 Final	£2,500.80
Calne Anchor Road area – 20 mph assessment	£2,500.00	£1,750.00	£2,500.00 Final	£2,500.00
Totals	£40,740.33	£23,025.25	£34,620.50	£34,620.50

Budget £55,584.44

Projected Spend £34,620.50

Balance £20,963.94

Plus Contributions (details below) £11,786.16

Current Balance £32,750.10

Contributions

Lower Compton – 40 mph & C'way	£1,195.52	Calne Without Parish Council – invoice issued
Curzon Street Narrowing	£562.07	Calne Town Council – invoice issued
Curzon Street Narrowing	£2,000.00	Highways Maintenance Fund – transfer complete
A4 Calne Curzon Street Refuge	£6,528.33	Calne Town Council – invoice issued
Compton Bassett Church Corner	£750.24	Compton Bassett Parish Council – invoice issued
Calne Anchor Rd 20 mph assess	£750.00	Calne Town Council – to be invoiced
Total contributions	£11,786.16	