

Calne LHFIG expenditure 2022 / 23 as of 21/04/22

Budget £24,930 + £32,750.10 c/fwd = £57,680.10

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Silver St to Station Rd – Pedestrian access	£2,900.00	£nil	£0,000.00	£2,900.00
C15 Compton Bassett – Speed limit assessment	£2,500.00	£2,000.00	£0,000.00	£2,500.00
Curzon St Narrowing Phase 2 – bollards	£1,000.00	£700.00	£0,000.00	£1,000.00
A3102 Goatacre – Speed limit assessment	£2,500.00	£2,000.00	£0,000.00	£2,500.00
A4 Quemerford Lane – edge markings	£600.00	£420.00	£0,000.00	£600.00
A4 Forest Gate to Black Dog – speed limit review	£2,500.00	£1750.00	£0,000.00	£2,500.00
Totals	£12,000.00	£6,870.00	£00,000.00	£12,000.00

Budget £57,680.10

Projected Spend £12,000.00

Balance £45,680.10

Plus Contributions (details below) £5,130.00

**Current Balance £50,810.10**

Contributions

Calne Silver St to Station Rd	£2,900.00	Section 106 monies
Compton Bassett Speed assess	£500.00	Compton Bassett Parish Council – to be invoiced upon completion
Curzon St Narrowing Phase 2	£300.00	Calne Town Council – to be invoiced upon completion
A3102 Goatacre speed assess	£500.00	Hilmarton Parish Council – to be invoiced upon completion
Quemerford edge line	£180.00	Calne Town Council – to be invoiced upon completion
A4 Speed limit review	£750.00	Calne Without Parish Council – to be invoiced upon completion
Total contributions	£5,130.00	